

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST QUARTER SUPPLEMENTAL APPORTIONMENTS**

**Exhibit A-1
December 2012**

Program Budget Act of 2012 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2012	Quarter 2 February 2013	Quarter 3 May 2013	Quarter 3 July 2013	Quarter 3 July 2013		
State Leadership	20.30.030	3,980,000	406,266	-	-	-	-	-	406,266
Non-Traditional Training & Employment	20.30.030	150,000	59,240	-	-	-	-	-	59,240
Postsecondary Allocation, Title 1C	20.30.030	50,298,086	6,323,069	-	-	-	-	-	6,323,069
Technical Preparation Education	20.30.030	-	-	-	-	-	-	-	-
Reserve (CTE Transitions)	20.30.030	5,482,179	620,213	-	-	-	-	-	620,213
TOTAL		\$ 59,910,265	\$ 7,408,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,408,788