

CALIFORNIA COMMUNITY COLLEGES

2012-13 SECOND QUARTER SUPPLEMENTAL APPORTIONMENTS

Exhibit A-1

April 2013

Program Budget Act of 2012 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2012	Quarter 2 April 2013	Quarter 3 May 2013	Quarter 3 July 2013	Quarter 4 August 2013		
State Leadership	20.30.030	3,980,000	406,266	599,627	-	-	-		1,005,893
Non-Traditional Training & Employment	20.30.030	150,000	59,240	13,747	-	-	-		72,987
Postsecondary Allocation, Title 1C	20.30.030	50,298,086	6,323,069	11,682,905	-	-	-		18,005,974
Technical Preparation Education	20.30.030	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	5,482,179	620,213	1,083,319	-	-	-		1,703,532
TOTAL		\$ 59,910,265	\$ 7,408,788	\$ 13,379,598	\$ -	\$ -	\$ -	\$ -	\$ 20,788,386
Recalculation Adjustments									
Budget Act of 2011									
Item 6870-111-0001		Amount Awarded	2011-12 Recalculation					2011-12	
			Amount to be Paid					Amounts	
			April 2013					Previously	Total 2011-12
								Paid	Paid To Date
State Leadership	20.30.030	3,920,900		675,738				3,196,795	3,872,533
Non-Traditional Training & Employment	20.30.030	150,000		15,000				135,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	51,034,787		5,771,043				44,896,091	50,667,134
Technical Preparation Education	20.30.030	0		0				0	0
Reserve (CTE Transitions)	20.30.030	5,260,640		683,953				4,333,730	5,017,683
TOTAL		\$ 60,366,327	\$ -	\$ 7,145,734	\$ -	\$ -	\$ -	\$ 52,561,616	\$ 59,707,350
GRAND TOTAL		\$ 120,276,592	\$ 7,408,788	\$ 20,525,332	\$ -	\$ -	\$ -	\$ 52,561,616	\$ 80,495,736