

CALIFORNIA COMMUNITY COLLEGES

2012-13 FOURTH QUARTER PERKINS SUPPLEMENTAL APPORTIONMENT

Exhibit A-1

September 2013

Program Budget Act of 2012 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2012-13 Recalculation	Total To Date Apportionments
			Quarter 1 December 2012	Quarter 2 April 2013	Quarter 3 June 2013	Quarter 3 July 2013	Quarter 4 August 2013		
State Leadership	20.30.030	3,980,000	406,266	599,627	990,411	-	1,447,097		3,443,401
Non-Traditional Training & Employment	20.30.030	150,000	59,240	13,747	39,948	-	22,065		135,000
Postsecondary Allocation, Title 1C	20.30.030	50,298,086	6,323,069	11,682,905	11,890,938	-	13,930,374		43,827,286
Technical Preparation Education	20.30.030	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	5,482,179	620,213	1,083,319	1,105,378	-	1,718,158		4,527,068
TOTAL		\$ 59,910,265	\$ 7,408,788	\$ 13,379,598	\$ 14,026,675	\$ -	\$ 17,117,694	\$ -	\$ 51,932,755
Recalculation Adjustments			2011-12 Recalculation					2011-12	
Budget Act of 2011				Paid			Amounts		
Item 6870-111-0001		Amount Awarded		April 2013			Previously	Total 2011-12	
							Paid	Paid To Date	
State Leadership	20.30.030	3,920,900		675,738			3,196,795	3,872,533	
Non-Traditional Training & Employment	20.30.030	150,000		15,000			135,000	150,000	
Postsecondary Allocation, Title 1C	20.30.030	51,034,787		5,771,043			44,896,091	50,667,134	
Technical Preparation Education	20.30.030	0		0			0	0	
Reserve (CTE Transitions)	20.30.030	5,260,640		683,953			4,333,730	5,017,683	
TOTAL		\$ 60,366,327	\$ -	\$ 7,145,734	\$ -	\$ -	\$ -	\$ 52,561,616	\$ 59,707,350
GRAND TOTAL		\$ 120,276,592	\$ 7,408,788	\$ 20,525,332	\$ 14,026,675	\$ -	\$ 17,117,694	\$ 52,561,616	\$ 111,640,105