

**CALIFORNIA COMMUNITY COLLEGES
Statewide Total Payments by Program
2015-16 First Quarter Perkins Apportionments**

Exhibit A-1

December 16, 2015

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments	
			Quarter 1 December 2015	Total To Date Apportionments
Budget Act of 2015 Item 6870-111-0001				
State Leadership	20.30.030, 5675107	2,336,000	176,603	176,603
Non-Traditional Training & Employment	20.30.030, 5675107	150,000	24,917	24,917
Postsecondary Allocation, Title 1C	20.30.030, 5675107	45,480,845	4,553,276	4,553,276
Technical Preparation Education Reserve (CTE Transitions)	20.30.030, 5675107	-	-	-
		5,053,328	514,719	514,719
TOTAL		\$ 53,020,173	\$ 5,269,515	\$ 5,269,515