

**California Community Colleges
Statewide Total Payments by Program
2015-16 Second Quarter Perkins Apportionments**

**Exhibit A-1
3/16/16**

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments		Total To Date Apportionments
			Quarter 1 December 2015	Quarter 2 March 2016	
Budget Act of 2015 Item 6870-111-0001					
State Leadership	20.30.030	2,236,000	176,603	379,288	555,891
Non-Traditional Training & Employment	20.30.030	150,000	24,917	36,381	61,298
Postsecondary Allocation, Title 1C	20.30.030	45,480,845	4,553,276	9,811,029	14,364,305
Technical Preparation Education	20.30.030	-	-	-	-
Reserve (CTE Transitions)	20.30.030	5,053,328	514,719	920,661	1,435,380
TOTAL		\$ 52,920,173	\$ 5,269,515	\$ 11,147,359	\$ 16,416,874