

**CALIFORNIA COMMUNITY COLLEGES
Statewide Total Payments by Program
2015-16 Third Quarter Perkins Apportionments**

**Exhibit A-1
May 2016**

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments			Total To Date Apportionments
			Quarter 1 December 2015	Quarter 2 March 2016	Quarter 3 May 2016	
Budget Act of 2015 Item 6870-111-0001						
State Leadership	20.30.030	2,276,000	176,603	379,288	611,450	1,167,341
Non-Traditional Training & Employment	20.30.030	150,000	24,917	36,381	26,694	87,992
Postsecondary Allocation, Title 1C	20.30.030	45,480,151	4,553,276	9,811,029	10,978,999	25,343,304
Technical Preparation Education	20.30.030	-	-	-	-	-
Reserve (CTE Transitions)	20.30.030	5,053,328	514,719	920,661	1,063,196	2,498,576
TOTAL		\$ 52,959,479	\$ 5,269,515	\$ 11,147,359	\$ 12,680,339	\$ 29,097,213