

**CALIFORNIA COMMUNITY COLLEGES**  
**Statewide Total Payments by Program**  
**2015-2016 Fourth Quarter Perkins Apportionments**

**Exhibit A-1**  
**September 15, 2016**

Program Budget Act of 2015 Item 6870-111-0001, 5675107	Program Number	Total Est. Budget Apportionment	Apportionment Payments				Total To Date Apportionments
			Quarter 1 December 2015	Quarter 2 March 2016	Quarter 3 May 2016	Quarter 4 August 2016	
State Leadership	20.30.030	2,276,000	176,603	379,288	611,450	732,378	1,899,719
Non-Traditional Training & Employment	20.30.030	150,000	24,917	36,381	26,694	47,008	135,000
Postsecondary Allocation, Title 1C	20.30.030	45,480,151	4,553,276	9,811,029	10,978,999	13,777,925	39,121,229
Reserve (CTE Transitions)	20.30.030	5,053,328	514,719	920,661	1,063,196	1,713,416	4,211,992
<b>TOTAL</b>		<b>\$ 52,959,479</b>	<b>\$ 5,269,515</b>	<b>\$ 11,147,359</b>	<b>\$ 12,680,339</b>	<b>\$ 16,270,727</b>	<b>\$ 45,367,940</b>