

California Community Colleges
Monthly Payment Schedule
FY 2015-16 Perkins Reimbursement
Payment County
February 2017

Exhibit B-4d
2/13/2017

County	District	Certified	Total Paid thru	State Leadership	Recalculation				Total Perkins		
					Apportionment	4th Quarter	Payment	Non-Traditional Training & Employment		Postsecondary Allocation	Reserve - CTE Transitions
Alameda	Chabot-Las Positas	\$ 966,154	\$ 833,178	\$ -	\$ -	\$ 106,899	\$ 25,798	\$ 132,697			
Alameda	Ohlone	181,420	65,541	-	-	88,855	13,874	102,729			
Alameda	Peralta	949,696	742,312	-	-	108,882	15,604	124,486			
Alameda Total		2,097,270	1,641,031	-	-	304,636	55,276	359,912			
Butte	Butte	918,604	798,637	65,106	-	50,349	4,512	119,967			
Butte Total		918,604	798,637	65,106	-	50,349	4,512	119,967			
Contra Costa	Contra Costa	1,103,134	981,955	-	-	87,001	11,661	98,662			
Contra Costa Total		1,103,134	981,955	-	-	87,001	11,661	98,662			
El Dorado	Lake Tahoe	140,219	126,197	-	-	9,510	4,512	14,022			
El Dorado Total		140,219	126,197	-	-	9,510	4,512	14,022			
Fresno	State Center	1,544,139	1,388,103	2,874	-	123,391	-	126,265			
Fresno	West Hills	391,465	352,318	10,000	-	20,173	9,024	39,197			
Fresno Total		1,935,604	1,740,421	12,874	-	143,564	9,024	165,462			
Humboldt	Redwoods	187,315	168,583	-	-	14,220	4,512	18,732			
Humboldt Total		187,315	168,583	-	-	14,220	4,512	18,732			
Imperial	Imperial	314,741	251,757	-	-	26,963	36,021	62,984			
Imperial Total		314,741	251,757	-	-	26,963	36,021	62,984			
Kern	Kern	993,329	679,232	-	-	223,985	-	223,985			
Kern	West Kern	348,169	313,352	-	-	30,305	4,512	34,817			
Kern Total		1,341,498	992,584	-	-	254,290	4,512	258,802			
Lassen	Lassen	194,053	174,647	-	-	14,894	4,512	19,406			
Lassen Total		194,053	174,647	-	-	14,894	4,512	19,406			
Los Angeles	Antelope Valley	588,445	467,995	-	-	115,938	4,512	120,450			
Los Angeles	Cerritos	939,433	845,489	-	-	89,432	4,512	93,944			
Los Angeles	Citrus	446,832	402,148	-	-	40,172	4,512	44,684			
Los Angeles	Compton	-	-	-	-	-	-	-			
Los Angeles	El Camino	877,502	730,354	-	-	142,636	4,512	147,148			
Los Angeles	Glendale	515,954	464,358	-	-	47,084	4,512	51,596			
Los Angeles	Long Beach	852,042	766,837	-	-	80,693	4,512	85,205			
Los Angeles	Los Angeles	5,207,511	4,682,213	-	-	480,144	45,154	525,298			
Los Angeles	Mt. San Antonio	1,035,116	931,604	-	-	99,000	4,512	103,512			
Los Angeles	Pasadena	637,420	476,709	-	-	156,199	4,512	160,711			
Los Angeles	Rio Hondo	542,903	488,612	-	-	40,971	4,512	45,483			
Los Angeles	Santa Clarita	465,100	413,645	-	-	46,943	4,512	51,455			
Los Angeles	Santa Monica	681,796	613,616	-	-	-	4,512	4,512			
Los Angeles Total		12,790,054	11,283,580	-	-	1,339,212	94,786	1,433,998			
Marin	Marin	176,691	159,021	-	-	13,158	4,512	17,670			
Marin Total		176,691	159,021	-	-	13,158	4,512	17,670			
Mendocino	Mendocino-Lake	180,319	162,287	-	-	13,520	4,512	18,032			
Mendocino Total		180,319	162,287	-	-	13,520	4,512	18,032			
Merced	Merced	407,962	367,165	-	-	36,285	4,512	40,797			
Merced Total		407,962	367,165	-	-	36,285	4,512	40,797			
Monterey	Hartnell	293,946	264,551	-	-	24,883	4,512	29,395			
Monterey	Monterey Peninsula	201,762	174,133	-	-	7,360	3,453	10,813			
Monterey Total		495,708	438,684	-	-	32,243	7,965	40,208			
Napa	Napa Valley	262,702	216,003	-	-	16,559	4,512	21,071			
Napa Total		262,702	216,003	-	-	16,559	4,512	21,071			
Orange	Coast	1,399,705	1,259,734	-	-	16,511	5,707	22,218			
Orange	North Orange County	2,253,565	2,006,907	-	-	99,858	(6,230)	93,628			
Orange	Rancho Santiago	1,543,551	1,353,883	41,000	-	82,996	8,189	132,185			
Orange	South Orange County	796,555	703,417	-	-	55,655	21,865	77,520			
Orange Total		5,993,376	5,323,941	41,000	-	255,020	29,531	325,551			
Placer	Sierra	562,986	506,687	-	-	38,083	4,304	42,387			
Placer Total		562,986	506,687	-	-	38,083	4,304	42,387			
Plumas	Feather River	92,604	83,343	-	-	4,749	4,512	9,261			
Plumas Total		92,604	83,343	-	-	4,749	4,512	9,261			

California Community Colleges
Monthly Payment Schedule
FY 2015-16 Perkins Reimbursement
Payment County
February 2017

Exhibit B-4d
2/13/2017

County	District	Certified	Total Paid thru	State Leadership	Recalculation				Total Perkins		
					Apportionment	4th Quarter	Payment	Non-Traditional		Postsecondary	Reserve - CTE
								Training & Employment		Allocation	Transitions
					Payment	Payment	Payment	Payment			
Riverside	Desert	360,218	324,196	-	-	31,510	4,512	36,022			
Riverside	Mt. San Jacinto	499,499	449,549	-	-	45,438	4,512	49,950			
Riverside	Palo Verde	141,385	126,937	-	-	9,627	4,821	14,448			
Riverside	Riverside	1,448,616	1,082,521	23,547	-	237,407	755	261,709			
Riverside Total		2,449,718	1,983,203	23,547	-	323,982	14,600	362,129			
Sacramento	Los Rios	2,882,464	2,594,217	-	-	270,199	18,048	288,247			
Sacramento Total		2,882,464	2,594,217	-	-	270,199	18,048	288,247			
San Bernardino	Barstow	174,946	146,034	-	-	9,610	1,407	11,017			
San Bernardino	Chaffey	770,158	693,142	-	-	72,504	4,512	77,016			
San Bernardino	Copper Mountain	106,467	95,820	-	-	6,135	4,512	10,647			
San Bernardino	San Bernardino	652,351	375,756	-	-	140,504	30,465	170,969			
San Bernardino	Victor Valley	450,395	405,355	-	-	35,165	2,859	38,024			
San Bernardino Total		2,154,317	1,716,107	-	-	263,918	43,755	307,673			
San Diego	Grossmont-Cuyamaca	1,334,717	1,181,450	23,080	15,000	82,448	22,205	142,733			
San Diego	Miracosta	329,447	296,502	-	-	25,290	4,512	29,802			
San Diego	Palomar	649,340	567,660	-	-	74,314	7,366	81,680			
San Diego	San Diego	2,077,389	1,273,679	-	-	796,006	7,704	803,710			
San Diego	Southwestern	860,917	774,825	-	-	81,580	4,336	85,916			
San Diego Total		5,251,810	4,094,116	23,080	15,000	1,059,638	46,123	1,143,841			
San Francisco	San Francisco	1,135,528	1,008,470	-	-	109,041	18,017	127,058			
San Francisco Total		1,135,528	1,008,470	-	-	109,041	18,017	127,058			
San Joaquin	San Joaquin Delta	949,604	835,290	-	-	90,449	-	90,449			
San Joaquin Total		949,604	835,290	-	-	90,449	-	90,449			
San Luis Obispo	San Luis Obispo	352,185	316,966	-	-	30,707	4,512	35,219			
San Luis Obispo Total		352,185	316,966	-	-	30,707	4,512	35,219			
San Mateo	San Mateo	694,295	624,865	-	-	55,894	5,606	61,500			
San Mateo Total		694,295	624,865	-	-	55,894	5,606	61,500			
Santa Barbara	Allan Hancock	553,009	497,708	-	-	50,789	4,512	55,301			
Santa Barbara	Santa Barbara	724,487	652,038	22,000	-	45,937	4,512	72,449			
Santa Barbara Total		1,277,496	1,149,746	22,000	-	96,726	9,024	127,750			
Santa Clara	Foothill-DeAnza	755,872	668,838	-	-	66,191	-	66,191			
Santa Clara	Gavilan	178,181	160,362	-	-	13,307	4,512	17,819			
Santa Clara	San Jose-Evergreen	501,279	362,098	-	-	95,609	43,572	139,181			
Santa Clara	West Valley-Mission	391,150	352,034	-	-	14,635	4,497	19,132			
Santa Clara Total		1,826,482	1,543,332	-	-	189,742	52,581	242,323			
Santa Cruz	Cabrillo	696,272	551,575	-	-	28,116	4,512	32,628			
Santa Cruz Total		696,272	551,575	-	-	28,116	4,512	32,628			
Shasta	Shasta-Tehama-Trinity	324,653	291,306	-	-	27,954	5,393	33,347			
Shasta Total		324,653	291,306	-	-	27,954	5,393	33,347			
Siskiyou	Siskiyou	123,764	111,387	-	-	7,865	4,512	12,377			
Siskiyou Total		123,764	111,387	-	-	7,865	4,512	12,377			
Solano	Solano	555,212	428,658	-	-	112,230	14,324	126,554			
Solano Total		555,212	428,658	-	-	112,230	14,324	126,554			
Sonoma	Sonoma	595,117	535,605	-	-	55,000	4,512	59,512			
Sonoma Total		595,117	535,605	-	-	55,000	4,512	59,512			
Stanislaus	Yosemite	830,643	704,624	8,949	-	48,918	1,974	59,841			
Stanislaus Total		830,643	704,624	8,949	-	48,918	1,974	59,841			
Tulare	Sequoias	426,814	384,132	-	-	38,169	4,307	42,476			
Tulare Total		426,814	384,132	-	-	38,169	4,307	42,476			
Ventura	Ventura	832,345	749,110	-	-	58,222	4,556	62,778			
Ventura Total		832,345	749,110	-	-	58,222	4,556	62,778			
Yuba	Yuba	405,920	328,708	-	-	26,739	489	27,228			
Yuba Total		405,920	328,708	-	-	26,739	489	27,228			
Grand Total	Statewide	\$ 52,959,479	\$ 45,367,940	\$ 196,556	\$ 15,000	\$ 5,547,765	\$ 550,533	\$ 6,309,854			