

**CALIFORNIA COMMUNITY COLLEGES**  
**Statewide Total Payments by Program**  
**2015-16 Recalculation Perkins Apportionments**

**Exhibit A-1**  
**2/13/2017**

Program Budget Act of 2015 Item 6870-111-0001, 5675107	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2015-16 Recalculation	Total To Date Apportionments
			Quarter 1 December 2015	Quarter 2 March 2016	Quarter 3 May 2016	Quarter 4 September 2016		
State Leadership	20.30.030	2,276,000	176,603	379,288	611,450	732,378	196,556	2,096,275
Non-Traditional Training & Employment	20.30.030	150,000	24,917	36,381	26,694	47,008	15,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	45,480,151	4,553,276	9,811,029	10,978,999	13,777,925	5,547,765	44,668,994
Reserve (CTE Transitions)	20.30.030	5,053,328	514,719	920,661	1,063,196	1,713,416	550,533	4,762,525
TOTAL		\$ 52,959,479	\$ 5,269,515	\$ 11,147,359	\$ 12,680,339	\$ 16,270,727	\$ 6,309,854	\$ 51,677,794