

California Community Colleges
List of Fiscal Workbook Grants and Contracts
Prepared for Perkins Reimbursement
Recalculation

02/14/2017

Fiscal Year		Apportionment Grant or Contract Payments								
2015/2016										
Grant/ Contract	College District	Program Name	Certification for Period (Encumbered)	Q1	Q2	Q3	Q4	R1	Total Payments to Date	Remaining in Grant
15-150-001	Butte-Glenn CCD	Perkins 1B	370,000.00	28,713.00	44,731.00	67,535.00	163,915.00	65,106.00	370,000.00	-
15-150-002	Cabrillo CCD	Perkins 1B	370,000.00		75,152.00	95,728.00	87,051.00	-	257,931.00	112,069.00
15-150-003	Rancho Santiago	Perkins 1B	410,000.00	46,272.00	79,291.00	103,711.00	139,726.00	41,000.00	410,000.00	-
15-150-004	State Center CCD	Perkins 1B	220,000.00		31,170.00	84,035.00	82,795.00	2,874.00	200,874.00	19,126.00
15-150-005	Santa Barbara CCD	Perkins 1B	220,000.00	11,933.00	21,473.00	107,867.00	56,727.00	22,000.00	220,000.00	-
15-150-006	Riverside CCD	Perkins 1B	220,000.00	34,557.00	47,554.00	41,039.00	71,952.00	23,547.00	218,649.00	1,351.00
15-150-007	Grossmont-Cuyamaca CCD	Perkins 1B	220,000.00	23,574.00	43,357.00	50,754.00	80,315.00	22,000.00	220,000.00	-
15-165-001	West Hills CCD	Perkins 1B	100,000.00	30,525.00	21,655.00	22,955.00	14,865.00	10,000.00	100,000.00	-
15-171-001	Yosemite CCD	Perkins 1B	44,000.00	1,029.00	6,200.00	8,507.00	8,168.00	8,949.00	32,853.00	11,147.00
15-174-001	Grossmont-Cuyamaca CCD	Perkins 1B	50,000.00		8,705.00	2,947.00	26,864.00	1,080.00	39,596.00	10,404.00
15-183-001	Napa Valley	Perkins 1B	52,000.00			26,372.00		-	26,372.00	25,628.00
15-166-001	Grossmont-Cuyamaca CCD	Non-Trad	150,000.00	24,917.00	36,381.00	26,694.00	47,008.00	15,000.00	150,000.00	-
Subtotal of Grants			2,426,000.00	201,520.00	415,669.00	638,144.00	779,386.00	211,556.00	2,246,275.00	179,725.00