

California Community Colleges
 FY 2015-16 Perkins Reimbursement
 Year to Date Program Payments by County and District

5/15/2017

County	District	Certified	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Recalculation	Calculation - Adjustm	Paid Year to Date				
			Total Perkins	Total Perkins	Total Perkins	Total Perkins	Total Perkins	Total Perkins	State Leadership	Non-Traditional Training & Employment	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins
			Apportionment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment
Alameda	Chabot-Las Positas	966,154	-	125,946	467,093	240,139	132,697	965,875	-	-	875,916	89,959	965,875
Alameda	Ohlone	181,420	9,438	29,531	26,572	-	102,729	168,270	-	-	132,350	35,920	168,270
Alameda	Peralta	949,696	-	178,759	91,900	471,753	-	866,798	-	-	868,766	178,032	866,798
Alameda Total		2,097,270	9,438	334,236	585,465	711,892	359,912	2,000,943	-	-	1,697,032	303,911	2,000,943
Butte	Butte	918,604	98,505	255,394	155,934	288,804	119,967	918,604	370,000	-	503,485	45,119	918,604
Butte Total		918,604	98,505	255,394	155,934	288,804	119,967	918,604	370,000	-	503,485	45,119	918,604
Contra Costa	Contra Costa	1,103,134	140,146	-	429,358	412,451	98,662	1,080,617	-	-	958,000	122,617	1,080,617
Contra Costa Total		1,103,134	140,146	-	429,358	412,451	98,662	1,080,617	-	-	958,000	122,617	1,080,617
El Dorado	Lake Tahoe	140,219	29,914	39,266	32,693	24,324	14,022	140,219	-	-	95,100	45,119	140,219
El Dorado Total		140,219	29,914	39,266	32,693	24,324	14,022	140,219	-	-	95,100	45,119	140,219
Fresno	State Center	1,544,139	216,821	294,784	373,810	502,698	126,265	1,514,368	200,874	-	1,233,901	79,593	1,514,368
Fresno	West Hills	391,465	60,950	93,253	87,465	110,650	39,197	391,465	100,000	-	201,227	90,238	391,465
Fresno Total		1,935,604	277,771	388,037	461,275	613,338	165,462	1,905,833	300,874	-	1,435,128	169,831	1,905,833
Humboldt	Redwoods	187,315	12,433	60,095	52,843	43,212	18,732	187,315	-	-	142,196	45,119	187,315
Humboldt Total		187,315	12,433	60,095	52,843	43,212	18,732	187,315	-	-	142,196	45,119	187,315
Imperial	Imperial	314,741	102	60,969	63,974	126,712	62,984	314,741	-	-	269,622	45,119	314,741
Imperial Total		314,741	102	60,969	63,974	126,712	62,984	314,741	-	-	269,622	45,119	314,741
Kern	Kern	993,329	208,726	177,215	203,011	90,280	223,985	903,217	-	-	798,385	104,832	903,217
Kern	West Kern	348,169	69,065	67,186	76,054	101,047	34,817	348,169	-	-	303,050	45,119	348,169
Kern Total		1,341,498	277,791	244,401	279,065	191,327	258,802	1,251,386	-	-	1,101,435	149,951	1,251,386
Lassen	Lassen	194,053	7,481	95,209	56,509	15,448	19,406	194,053	-	-	148,934	45,119	194,053
Lassen Total		194,053	7,481	95,209	56,509	15,448	19,406	194,053	-	-	148,934	45,119	194,053
Los Angeles	Antelope Valley	588,445	1,863	39,414	285,112	141,606	120,450	588,445	-	-	543,326	45,119	588,445
Los Angeles	Cerritos	939,433	126,836	112,671	183,341	422,641	93,944	939,433	-	-	894,314	45,119	939,433
Los Angeles	Citrus	446,832	102,035	118,047	112,626	69,540	44,684	446,832	-	-	401,713	45,119	446,832
Los Angeles	Compton	-	-	-	-	-	-	-	-	-	-	-	-
Los Angeles	El Camino	877,502	92,889	267,400	185,766	184,299	147,148	877,502	-	-	832,383	45,119	877,502
Los Angeles	Glendale	515,954	60,120	89,745	219,921	94,572	51,596	515,954	-	-	470,835	45,119	515,954
Los Angeles	Long Beach	852,042	38,650	336,580	248,885	142,722	85,205	852,042	-	-	806,923	45,119	852,042
Los Angeles	Los Angeles	5,207,511	314,700	1,080,979	1,270,296	2,016,236	525,298	5,207,511	-	-	4,801,440	406,071	5,207,511
Los Angeles	Mt. San Antonio	1,035,116	97,257	309,173	317,225	207,949	103,512	1,035,116	-	-	989,997	45,119	1,035,116
Los Angeles	Pasadena	637,420	43,478	96,625	121,964	214,742	160,711	637,420	-	-	592,301	45,119	637,420
Los Angeles	Rio Hondo	542,903	54,430	125,851	131,431	176,900	45,483	534,095	-	-	488,976	45,119	534,095
Los Angeles	Santa Clarita	465,100	18,995	88,678	116,781	189,191	51,455	465,100	-	-	419,981	45,119	465,100
Los Angeles	Santa Monica	681,796	73,935	155,523	256,510	127,648	4,512	681,624	-	-	636,505	45,119	681,624
Los Angeles Total		12,790,054	1,025,188	2,820,686	3,449,658	3,988,048	1,433,998	12,781,074	-	-	11,878,694	902,380	12,781,074
Marin	Marin	176,691	28,732	29,460	27,127	73,702	17,670	176,691	-	-	131,572	45,119	176,691
Marin Total		176,691	28,732	29,460	27,127	73,702	17,670	176,691	-	-	131,572	45,119	176,691
Mendocino	Mendocino-Lake	180,319	14,318	33,938	32,266	81,765	18,032	180,319	-	-	135,200	45,119	180,319
Mendocino Total		180,319	14,318	33,938	32,266	81,765	18,032	180,319	-	-	135,200	45,119	180,319
Merced	Merced	407,962	35,959	138,739	105,851	86,616	40,797	407,962	-	-	362,843	45,119	407,962
Merced Total		407,962	35,959	138,739	105,851	86,616	40,797	407,962	-	-	362,843	45,119	407,962
Monterey	Hartnell	293,946	20,975	61,962	65,650	115,964	29,395	293,946	-	-	248,827	45,119	293,946
Monterey	Monterey Peninsula	201,762	15,567	83,893	30,614	44,059	10,813	184,946	-	-	142,668	42,278	184,946
Monterey Total		495,708	36,542	145,855	96,264	160,023	40,208	478,892	-	-	391,495	87,397	478,892
Napa	Napa Valley	262,702	24,802	19,602	93,908	77,691	21,071	237,074	26,372	-	165,583	45,119	237,074
Napa Total		262,702	24,802	19,602	93,908	77,691	21,071	237,074	26,372	-	165,583	45,119	237,074
Orange	Coast	1,399,705	34,716	247,610	435,477	541,931	22,218	1,281,952	-	-	1,154,424	127,528	1,281,952
Orange	North Orange County	2,253,565	82,164	232,850	839,166	852,727	93,628	2,100,535	-	-	2,046,552	53,683	2,100,535
Orange	Rancho Santiago	1,543,551	136,789	350,720	295,343	571,031	132,185	1,486,068	410,000	-	986,665	89,403	1,486,068
Orange	South Orange County	796,555	42,542	107,297	165,427	388,151	77,520	790,937	-	-	690,699	90,238	790,937
Orange Total		5,993,376	296,211	938,477	1,735,413	2,353,840	325,551	5,649,492	410,000	-	4,878,640	360,852	5,649,492
Placer	Sierra	562,986	283,528	107,149	29,407	86,603	42,387	549,074	-	-	504,163	44,911	549,074
Placer Total		562,986	283,528	107,149	29,407	86,603	42,387	549,074	-	-	504,163	44,911	549,074
Plumas	Feather River	92,604	14,603	7,383	7,778	53,579	9,261	92,604	-	-	47,485	45,119	92,604
Plumas Total		92,604	14,603	7,383	7,778	53,579	9,261	92,604	-	-	47,485	45,119	92,604

County	District	Certified	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Recalculation	Calculation - Adjustm	Paid Year to Date					
			Total Perkins	Total Perkins	Total Perkins	Total Perkins	Total Perkins	Total Perkins	Total Perkins	State Leadership	Non-Traditional Training & Employment	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins
			Apportionment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment
Riverside	Desert	360,218	63,782	78,242	105,606	76,566	36,022	360,218	-	-	315,099	45,119	360,218	
Riverside	Mt. San Jacinto	499,499	64,065	94,586	123,325	167,573	49,950	499,499	-	-	454,380	45,119	499,499	
Riverside	Palo Verde	141,385	17,339	45,157	36,945	27,496	14,448	141,385	-	-	96,266	45,119	141,385	
Riverside	Riverside	1,448,616	131,413	265,617	258,705	426,786	261,709	1,344,230	218,649	-	1,025,267	100,314	1,344,230	
Riverside Total		2,449,718	276,599	483,602	524,561	698,421	362,129	2,345,332	218,649	-	1,891,012	235,671	2,345,332	
Sacramento	Los Rios	2,882,464	548,227	709,110	574,465	762,415	288,247	2,882,464	-	-	2,701,988	180,476	2,882,464	
Sacramento Total		2,882,464	548,227	709,110	574,465	762,415	288,247	2,882,464	-	-	2,701,988	180,476	2,882,464	
San Bernardino	Barstow	174,946	29,725	46,037	39,276	30,996	11,017	157,051	-	-	116,875	40,176	157,051	
San Bernardino	Chaffey	770,158	229,928	281,658	110,337	71,219	77,016	770,158	-	-	725,039	45,119	770,158	
San Bernardino	Copper Mountain	106,467	20,134	21,848	24,919	28,919	10,647	106,467	-	-	61,348	45,119	106,467	
San Bernardino	San Bernardino	652,351	-	259,566	116,190	-	170,969	546,725	-	-	469,182	77,543	546,725	
San Bernardino	Victor Valley	450,395	28,790	152,417	145,803	78,345	38,024	443,379	-	-	399,913	43,466	443,379	
San Bernardino Total		2,154,317	308,577	761,526	436,525	209,479	307,673	2,023,780	-	-	1,772,357	251,423	2,023,780	
San Diego	Grossmont-Cuyamaca	1,334,717	80,462	266,571	338,939	495,478	142,733	1,324,183	259,596	150,000	824,479	90,108	1,324,183	
San Diego	MiraCosta	329,447	57,227	134,582	64,687	40,006	29,802	326,304	-	-	281,185	45,119	326,304	
San Diego	Palomar	649,340	22,428	146,862	222,910	175,460	81,680	649,340	-	-	604,221	45,119	649,340	
San Diego	San Diego	2,077,389	247,915	410,029	-	615,735	803,710	2,077,389	-	-	1,942,032	135,357	2,077,389	
San Diego	Southwestern	860,917	83,900	180,414	199,960	310,551	85,916	860,741	-	-	815,798	44,943	860,741	
San Diego Total		5,251,810	491,932	1,138,458	826,496	1,637,230	1,143,841	5,237,957	259,596	150,000	4,467,715	360,646	5,237,957	
San Francisco	San Francisco	1,135,528	225,814	344,427	186,897	251,332	127,058	1,135,528	-	-	1,090,409	45,119	1,135,528	
San Francisco Total		1,135,528	225,814	344,427	186,897	251,332	127,058	1,135,528	-	-	1,090,409	45,119	1,135,528	
San Joaquin	San Joaquin Delta	949,604	55,886	419,122	-	360,282	90,449	925,739	-	-	904,485	21,254	925,739	
San Joaquin Total		949,604	55,886	419,122	-	360,282	90,449	925,739	-	-	904,485	21,254	925,739	
San Luis Obispo	San Luis Obispo	352,185	13,373	41,567	139,319	122,707	35,219	352,185	-	-	307,066	45,119	352,185	
San Luis Obispo Total		352,185	13,373	41,567	139,319	122,707	35,219	352,185	-	-	307,066	45,119	352,185	
San Mateo	San Mateo	694,295	-	94,851	275,600	254,414	61,500	686,365	-	-	558,938	127,427	686,365	
San Mateo Total		694,295	-	94,851	275,600	254,414	61,500	686,365	-	-	558,938	127,427	686,365	
Santa Barbara	Allan Hancock	553,009	117,276	208,831	126,355	45,246	55,301	553,009	-	-	507,890	45,119	553,009	
Santa Barbara	Santa Barbara	724,487	85,916	193,192	198,919	174,011	72,449	724,487	220,000	-	459,368	45,119	724,487	
Santa Barbara Total		1,277,496	203,192	402,023	325,274	219,257	127,750	1,277,496	220,000	-	967,258	90,238	1,277,496	
Santa Clara	Foothill-DeAnza	755,872	29,926	108,192	176,356	354,364	66,191	735,029	-	-	665,261	69,768	735,029	
Santa Clara	Gavilan	178,181	16,308	33,212	41,869	68,973	17,819	178,181	-	-	133,062	45,119	178,181	
Santa Clara	San Jose-Evergreen	501,279	58,420	-	142,298	161,390	139,161	501,279	-	-	411,041	90,238	501,279	
Santa Clara	West Valley-Mission	391,150	18,848	58,415	95,015	179,756	19,132	371,166	-	-	285,455	85,711	371,166	
Santa Clara Total		1,826,482	123,502	199,819	455,538	764,473	242,323	1,785,655	-	-	1,494,819	290,836	1,785,655	
Santa Cruz	Cabrillo	696,272	49,846	88,921	227,100	185,708	32,628	584,203	257,931	-	281,153	45,119	584,203	
Santa Cruz Total		696,272	49,846	88,921	227,100	185,708	32,628	584,203	257,931	-	281,153	45,119	584,203	
Shasta	Shasta-Tehama-Trinity	324,653	30,254	18,699	88,892	153,461	33,347	324,653	-	-	279,534	45,119	324,653	
Shasta Total		324,653	30,254	18,699	88,892	153,461	33,347	324,653	-	-	279,534	45,119	324,653	
Siskiyou	Siskiyou	123,764	11,408	25,568	29,390	45,021	12,377	123,764	-	-	78,645	45,119	123,764	
Siskiyou Total		123,764	11,408	25,568	29,390	45,021	12,377	123,764	-	-	78,645	45,119	123,764	
Solano	Solano	555,212	-	23,151	133,496	272,011	126,554	555,212	-	-	510,093	45,119	555,212	
Solano Total		555,212	-	23,151	133,496	272,011	126,554	555,212	-	-	510,093	45,119	555,212	
Sonoma	Sonoma	595,117	71,314	145,565	122,201	196,525	59,512	595,117	-	-	549,998	45,119	595,117	
Sonoma Total		595,117	71,314	145,565	122,201	196,525	59,512	595,117	-	-	549,998	45,119	595,117	
Stanislaus	Yosemite	830,643	85,520	234,447	255,759	128,898	59,841	764,465	32,853	-	675,682	55,930	764,465	
Stanislaus Total		830,643	85,520	234,447	255,759	128,898	59,841	764,465	32,853	-	675,682	55,930	764,465	
Tulare	Sequoias	426,814	32,288	70,454	74,092	207,298	42,476	426,608	-	-	381,694	44,914	426,608	
Tulare Total		426,814	32,288	70,454	74,092	207,298	42,476	426,608	-	-	381,694	44,914	426,608	
Ventura	Ventura	832,345	100,242	157,919	179,113	311,836	62,778	811,888	-	-	685,511	126,377	811,888	
Ventura Total		832,345	100,242	157,919	179,113	311,836	62,778	811,888	-	-	685,511	126,377	811,888	
Yuba	Yuba	405,920	28,077	69,234	130,813	100,584	27,228	355,936	-	-	287,476	68,460	355,936	
Yuba Total		405,920	28,077	69,234	130,813	100,584	27,228	355,936	-	-	287,476	68,460	355,936	
Grand Total	Statewide	52,959,479	5,269,515	11,147,359	12,680,339	16,270,727	6,309,854	51,741,240	2,096,275	150,000	44,732,440	4,762,525	51,741,240	