

CALIFORNIA COMMUNITY COLLEGES
Statewide Total Payments by Program
2015-16 Recalculation Perkins Apportionments

Exhibit A-1
5/15/2017

Program Budget Act of 2015 Item 6870-111-0001, 5675107	Program Number	Total of Allocation	Apportionment Payments					Recalculation February 2017	Recalculation - Adjustment May 2017	Total To Date Apportionments
			Quarter 1 December 2015	Quarter 2 March 2016	Quarter 3 May 2016	Quarter 4 September 2016				
State Leadership	20.30.030	2,276,000	176,603	379,288	611,450	732,378	196,556	-	2,096,275	
Non-Traditional Training & Employment	20.30.030	150,000	24,917	36,381	26,694	47,008	15,000	-	150,000	
Postsecondary Allocation, Title 1C	20.30.030	45,480,151	4,553,276	9,811,029	10,978,999	13,777,925	5,547,765	63,446	44,732,440	
Reserve (CTE Transitions)	20.30.030	5,053,328	514,719	920,661	1,063,196	1,713,416	550,533	-	4,762,525	
TOTAL		\$ 52,959,479	\$ 5,269,515	\$ 11,147,359	\$ 12,680,339	\$ 16,270,727	\$ 6,309,854	\$ 63,446	\$ 51,741,240	

Additional Notes: Variance from Program Perkins Act Payment Summary		
Recalculation Adjustments		
State Leadership	\$ 112,069.00	1) Cabrillo CCD 15-150-002, Paid by Claim Schedule GF16229, March 3, 2017
State Leadership	\$ 25,628.00	2) Napa CCD 15-183-001, Paid by Claim Schedule GF16229, March 3, 2017
	<u>\$ 137,697.00</u>	