

**CALIFORNIA COMMUNITY COLLEGES  
 Statewide Total Payments by Program  
 2016-17 First Quarter Perkins Apportionments**

**Exhibit A-1  
 2/13/2017**

<b>Program</b>	<b>Program Number</b>	<b>Total Est. Budget Apportionment</b>	<b>Apportionment Payments</b>	
			<b>Quarter 1 February 2017</b>	<b>Total To Date Apportionments</b>
<b>Budget Act of 2016 Item 6870-111-0001, 5675107</b>				
State Leadership	20.30.030	2,436,000	238,675	238,675
Non-Traditional Training & Employment	20.30.030	150,000	14,119	14,119
Postsecondary Allocation, Title 1C	20.30.030	45,099,357	5,782,986	5,782,986
Reserve (CTE Transitions)	20.30.030	4,943,524	587,630	587,630
<b>TOTAL</b>		<b>\$ 52,628,881</b>	<b>\$ 6,623,410</b>	<b>\$ 6,623,410</b>