

CALIFORNIA COMMUNITY COLLEGES
Statewide Total Payments by Program
2016-17 Perkins Apportionments
Third Quarter, June 2017

Exhibit A-1
June 15, 2017

Budget Act of 2016
5675107 - Vocational Education Reimbursement
Item: 6870-111-0001 (20.30.030)

<u>Program Names</u>	<u>Total Allocation</u>	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Paid to Date</u>	<u>Net</u>
State Leadership	\$ 2,516,000	\$ 238,675	\$ 349,533	\$ 569,741	\$ 1,157,949	\$ 1,358,051
Non-Traditional Training & Employment	150,000	14,119	66,411	23,836	\$ 104,366	45,634
Postsecondary Allocation, Title 1C	45,099,345	5,782,986	9,977,538	10,125,225	\$ 25,885,749	19,213,596
Reserve (CTE Transitions)	4,943,524	587,630	990,547	1,071,761	\$ 2,649,938	2,293,586
Total	\$ 52,708,869	\$ 6,623,410	\$ 11,384,029	\$ 11,790,563	\$ 29,798,002	\$ 22,910,867

Quarterly Payment Issue Date	February 28, 2017	March 28, 2017	June 28, 2017
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CCCCO Accounting Use Only:	
State Leadership	See Grant List
Non-Traditional Training & Employment	See Grant List
Postsecondary Allocation, Title 1C	3233-751.01-23381
Perkins 10% Reserve (CTE Transitions)	3233-751.01-23374