

California Community Colleges  
Quarterly Payment Schedule  
FY 2016-17 Perkins Reimbursement  
September 2017

Exhibit B-4d  
9/15/2017

County	District	Certified Apportionment	Total Paid for 1st, 2nd, 3rd Quarter	Fourth Quarter					Year to Date Total Paid	Remaining Available
				State Leadership	Non-Traditional Training & Employment	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins		
				Payment	Payment	Payment	Payment	Payment		
Alameda	Chabot-Las Positas	\$ 968,100	272,828	-	-	497,134	36,859	533,993	806,821	\$ 161,279
Alameda	Ohlone	180,196	42,148	-	-	95,527	14,915	110,442	152,590	27,606
Alameda	Peralta	909,814	382,824	-	-	275,030	52,093	327,123	709,947	199,867
<b>Alameda Total</b>		<b>2,058,110</b>	<b>697,800</b>	<b>-</b>	<b>-</b>	<b>867,691</b>	<b>103,867</b>	<b>971,558</b>	<b>1,669,358</b>	<b>388,752</b>
Butte	Butte	546,687	325,647	-	-	160,672	5,699	166,371	492,018	54,669
<b>Butte Total</b>		<b>546,687</b>	<b>325,647</b>	<b>-</b>	<b>-</b>	<b>160,672</b>	<b>5,699</b>	<b>166,371</b>	<b>492,018</b>	<b>54,669</b>
Contra Costa	Contra Costa	1,082,504	708,510	-	-	215,119	50,625	265,744	974,254	108,250
<b>Contra Costa Total</b>		<b>1,082,504</b>	<b>708,510</b>	<b>-</b>	<b>-</b>	<b>215,119</b>	<b>50,625</b>	<b>265,744</b>	<b>974,254</b>	<b>108,250</b>
El Dorado	Lake Tahoe	136,620	76,031	-	-	29,524	11,853	41,377	117,408	19,212
<b>El Dorado Total</b>		<b>136,620</b>	<b>76,031</b>	<b>-</b>	<b>-</b>	<b>29,524</b>	<b>11,853</b>	<b>41,377</b>	<b>117,408</b>	<b>19,212</b>
Fresno	State Center	1,382,611	859,243	-	-	306,615	78,492	385,107	1,244,350	138,261
Fresno	West Hills	276,854	191,472	-	-	46,255	11,441	57,696	249,168	27,686
<b>Fresno Total</b>		<b>1,659,465</b>	<b>1,050,715</b>	<b>-</b>	<b>-</b>	<b>352,870</b>	<b>89,933</b>	<b>442,803</b>	<b>1,493,518</b>	<b>165,947</b>
Humboldt	Redwoods	183,154	60,815	-	-	70,386	-	70,386	131,201	51,953
<b>Humboldt Total</b>		<b>183,154</b>	<b>60,815</b>	<b>-</b>	<b>-</b>	<b>70,386</b>	<b>-</b>	<b>70,386</b>	<b>131,201</b>	<b>51,953</b>
Imperial	Imperial	328,015	132,652	-	-	142,944	19,617	162,561	295,213	32,802
<b>Imperial Total</b>		<b>328,015</b>	<b>132,652</b>	<b>-</b>	<b>-</b>	<b>142,944</b>	<b>19,617</b>	<b>162,561</b>	<b>295,213</b>	<b>32,802</b>
Kern	Kern	1,028,214	599,305	-	-	233,047	93,041	326,088	925,393	102,821
Kern	West Kern	142,469	99,257	-	-	12,004	16,961	28,965	128,222	14,247
<b>Kern Total</b>		<b>1,170,683</b>	<b>698,562</b>	<b>-</b>	<b>-</b>	<b>245,051</b>	<b>110,002</b>	<b>355,053</b>	<b>1,053,615</b>	<b>117,068</b>
Lassen	Lassen	188,018	152,978	-	-	-	16,238	16,238	169,216	18,802
<b>Lassen Total</b>		<b>188,018</b>	<b>152,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,238</b>	<b>16,238</b>	<b>169,216</b>	<b>18,802</b>
Los Angeles	Antelope Valley	581,325	182,349	-	-	314,389	26,454	340,843	523,192	58,133
Los Angeles	Cerritos	901,019	471,068	-	-	326,859	11,058	337,917	808,985	92,034
Los Angeles	Citrus	526,049	349,791	-	-	116,784	6,869	123,653	473,444	52,605
Los Angeles	Compton	-	-	-	-	-	-	-	-	-
Los Angeles	El Camino	849,226	398,848	-	-	334,334	4,968	339,302	738,150	111,076
Los Angeles	Glendale	516,322	365,410	-	-	98,751	529	99,280	464,690	51,632
Los Angeles	Long Beach	860,991	680,889	-	-	89,589	4,414	94,003	774,892	86,099
Los Angeles	Los Angeles	4,911,641	2,246,604	-	-	1,816,750	112,989	1,929,739	4,176,343	735,298
Los Angeles	Mt. San Antonio	1,051,467	770,334	-	-	154,224	21,762	175,986	946,320	105,147
Los Angeles	Pasadena	731,182	122,534	-	-	237,787	15,608	253,395	375,929	355,253
Los Angeles	Rio Hondo	542,678	324,737	-	-	162,747	926	163,673	488,410	54,268
Los Angeles	Santa Clarita	442,511	172,922	-	-	194,416	30,922	225,338	398,260	44,251
Los Angeles	Santa Monica	720,928	542,753	-	-	97,304	8,778	106,082	648,835	72,093
<b>Los Angeles Total</b>		<b>12,635,339</b>	<b>6,628,239</b>	<b>-</b>	<b>-</b>	<b>3,943,934</b>	<b>245,277</b>	<b>4,189,211</b>	<b>10,817,450</b>	<b>1,817,889</b>
Marin	Marin	155,417	74,070	-	-	65,805	-	65,805	139,875	15,542
<b>Marin Total</b>		<b>155,417</b>	<b>74,070</b>	<b>-</b>	<b>-</b>	<b>65,805</b>	<b>-</b>	<b>65,805</b>	<b>139,875</b>	<b>15,542</b>
Mendocino	Mendocino-Lake	185,389	101,036	-	-	53,487	12,327	65,814	166,850	18,539
<b>Mendocino Total</b>		<b>185,389</b>	<b>101,036</b>	<b>-</b>	<b>-</b>	<b>53,487</b>	<b>12,327</b>	<b>65,814</b>	<b>166,850</b>	<b>18,539</b>
Merced	Merced	413,525	312,102	-	-	-	-	-	312,102	101,423
<b>Merced Total</b>		<b>413,525</b>	<b>312,102</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>312,102</b>	<b>101,423</b>
Monterey	Hartnell	318,485	151,585	-	-	107,306	27,745	135,051	286,636	31,849
Monterey	Monterey Peninsula	179,933	117,770	-	-	37,077	7,093	44,170	161,940	17,993
<b>Monterey Total</b>		<b>498,418</b>	<b>269,355</b>	<b>-</b>	<b>-</b>	<b>144,383</b>	<b>34,838</b>	<b>179,221</b>	<b>448,576</b>	<b>49,842</b>
Napa	Napa Valley	216,280	107,953	-	-	86,699	-	86,699	194,652	21,628
<b>Napa Total</b>		<b>216,280</b>	<b>107,953</b>	<b>-</b>	<b>-</b>	<b>86,699</b>	<b>-</b>	<b>86,699</b>	<b>194,652</b>	<b>21,628</b>
Orange	Coast	1,486,656	936,151	-	-	333,636	65,649	399,285	1,335,436	151,220
Orange	North Orange County	2,287,756	1,284,133	-	-	740,230	24,492	764,722	2,048,855	238,901
Orange	Rancho Santiago	1,098,370	559,514	-	-	333,944	17,553	351,497	911,011	187,359
Orange	South Orange County	798,591	349,416	-	-	311,140	58,176	369,316	718,732	79,859
<b>Orange Total</b>		<b>5,671,373</b>	<b>3,129,214</b>	<b>-</b>	<b>-</b>	<b>1,718,950</b>	<b>165,870</b>	<b>1,884,820</b>	<b>5,014,034</b>	<b>657,339</b>
Placer	Sierra	592,104	500,276	-	-	23,090	9,527	32,617	532,893	59,211
<b>Placer Total</b>		<b>592,104</b>	<b>500,276</b>	<b>-</b>	<b>-</b>	<b>23,090</b>	<b>9,527</b>	<b>32,617</b>	<b>532,893</b>	<b>59,211</b>
Plumas	Feather River	90,742	59,739	-	-	1	21,928	21,929	81,668	9,074
<b>Plumas Total</b>		<b>90,742</b>	<b>59,739</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>21,928</b>	<b>21,929</b>	<b>81,668</b>	<b>9,074</b>

California Community Colleges  
 Quarterly Payment Schedule  
 FY 2016-17 Perkins Reimbursement  
 September 2017

Exhibit B-4d  
 9/15/2017

County	District	Certified Apportionment	Total Paid for 1st, 2nd, 3rd Quarter	Fourth Quarter					Year to Date Total Paid	Remaining Available
				State Leadership	Non-Traditional Training & Employment	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins		
				Payment	Payment	Payment	Payment	Payment		
Riverside	Desert	384,343	238,480	-	-	105,393	2,036	107,429	345,909	38,434
Riverside	Mt. San Jacinto	504,622	220,627	-	-	211,058	22,475	233,533	454,160	50,462
Riverside	Palo Verde	173,426	126,824	-	-	19,634	9,625	29,259	156,083	17,343
Riverside	Riverside	1,234,726	699,414	-	-	357,904	50,355	408,259	1,107,673	127,053
<b>Riverside Total</b>		<b>2,297,117</b>	<b>1,285,345</b>	<b>-</b>	<b>-</b>	<b>693,989</b>	<b>84,491</b>	<b>778,480</b>	<b>2,063,825</b>	<b>233,292</b>
Sacramento	Los Rios	2,860,183	1,582,596	-	-	917,971	73,598	991,569	2,574,165	286,018
<b>Sacramento Total</b>		<b>2,860,183</b>	<b>1,582,596</b>	<b>-</b>	<b>-</b>	<b>917,971</b>	<b>73,598</b>	<b>991,569</b>	<b>2,574,165</b>	<b>286,018</b>
San Bernardino	Barstow	177,633	106,418	-	-	36,947	12,460	49,407	155,825	21,808
San Bernardino	Chaffey	753,463	500,282	-	-	139,751	18,031	157,782	658,064	95,399
San Bernardino	Copper Mountain	100,470	57,271	-	-	22,187	10,965	33,152	90,423	10,047
San Bernardino	San Bernardino	644,660	411,914	-	-	129,750	24,797	154,547	566,461	78,199
San Bernardino	Victor Valley	473,599	291,829	-	-	120,954	13,456	134,410	426,239	47,360
<b>San Bernardino Total</b>		<b>2,149,825</b>	<b>1,367,714</b>	<b>-</b>	<b>-</b>	<b>449,589</b>	<b>79,709</b>	<b>529,298</b>	<b>1,897,012</b>	<b>252,813</b>
San Diego	Grossmont-Cuyamaca	888,308	510,344	-	-	274,364	-	274,364	784,708	103,600
San Diego	Miracosta	374,878	310,111	-	-	22,516	4,763	27,279	337,390	37,488
San Diego	Palomar	659,605	488,821	-	-	92,827	11,996	104,823	593,644	65,961
San Diego	San Diego	2,096,269	1,323,800	-	-	-	-	-	1,323,800	772,469
San Diego	Southwestern	880,512	500,158	-	-	274,384	16,877	291,261	791,419	89,093
<b>San Diego Total</b>		<b>4,899,572</b>	<b>3,133,234</b>	<b>-</b>	<b>-</b>	<b>664,091</b>	<b>33,636</b>	<b>697,727</b>	<b>3,830,961</b>	<b>1,068,611</b>
San Francisco	San Francisco	875,583	608,863	-	-	171,285	7,877	179,162	788,025	87,558
<b>San Francisco Total</b>		<b>875,583</b>	<b>608,863</b>	<b>-</b>	<b>-</b>	<b>171,285</b>	<b>7,877</b>	<b>179,162</b>	<b>788,025</b>	<b>87,558</b>
San Joaquin	San Joaquin Delta	976,210	793,928	-	-	60,429	9,163	69,592	863,520	112,690
<b>San Joaquin Total</b>		<b>976,210</b>	<b>793,928</b>	<b>-</b>	<b>-</b>	<b>60,429</b>	<b>9,163</b>	<b>69,592</b>	<b>863,520</b>	<b>112,690</b>
San Luis Obispo	San Luis Obispo	300,541	148,685	-	-	112,218	9,584	121,802	270,487	30,054
<b>San Luis Obispo Total</b>		<b>300,541</b>	<b>148,685</b>	<b>-</b>	<b>-</b>	<b>112,218</b>	<b>9,584</b>	<b>121,802</b>	<b>270,487</b>	<b>30,054</b>
San Mateo	San Mateo	628,005	359,527	-	-	168,999	36,679	205,678	565,205	62,800
<b>San Mateo Total</b>		<b>628,005</b>	<b>359,527</b>	<b>-</b>	<b>-</b>	<b>168,999</b>	<b>36,679</b>	<b>205,678</b>	<b>565,205</b>	<b>62,800</b>
Santa Barbara	Allan Hancock	575,541	422,695	-	-	87,217	8,075	95,292	517,987	57,554
Santa Barbara	Santa Barbara	519,279	275,062	-	-	187,557	4,732	192,289	467,351	51,928
<b>Santa Barbara Total</b>		<b>1,094,820</b>	<b>697,757</b>	<b>-</b>	<b>-</b>	<b>274,774</b>	<b>12,807</b>	<b>287,581</b>	<b>985,338</b>	<b>109,482</b>
Santa Clara	Foothill-DeAnza	715,184	215,130	-	-	400,053	28,482	428,535	643,665	71,519
Santa Clara	Gavilan	174,741	100,213	-	-	38,815	12,191	51,006	151,219	23,522
Santa Clara	San Jose-Evergreen	479,489	258,246	-	-	-	-	-	258,246	221,243
Santa Clara	West Valley-Mission	362,299	166,178	-	-	137,747	-	137,747	303,925	58,374
<b>Santa Clara Total</b>		<b>1,731,713</b>	<b>739,767</b>	<b>-</b>	<b>-</b>	<b>576,615</b>	<b>40,673</b>	<b>617,288</b>	<b>1,357,055</b>	<b>374,658</b>
Santa Cruz	Cabrillo	330,250	241,839	-	-	51,964	3,422	55,386	297,225	33,025
<b>Santa Cruz Total</b>		<b>330,250</b>	<b>241,839</b>	<b>-</b>	<b>-</b>	<b>51,964</b>	<b>3,422</b>	<b>55,386</b>	<b>297,225</b>	<b>33,025</b>
Shasta	Shasta-Tehama-Trinity	334,193	165,624	-	-	117,531	15,847	133,378	299,002	35,191
<b>Shasta Total</b>		<b>334,193</b>	<b>165,624</b>	<b>-</b>	<b>-</b>	<b>117,531</b>	<b>15,847</b>	<b>133,378</b>	<b>299,002</b>	<b>35,191</b>
Siskiyou	Siskiyou	107,568	58,417	-	-	26,217	12,177	38,394	96,811	10,757
<b>Siskiyou Total</b>		<b>107,568</b>	<b>58,417</b>	<b>-</b>	<b>-</b>	<b>26,217</b>	<b>12,177</b>	<b>38,394</b>	<b>96,811</b>	<b>10,757</b>
Solano	Solano	544,058	288,659	-	-	176,685	23,579	200,264	488,923	55,135
<b>Solano Total</b>		<b>544,058</b>	<b>288,659</b>	<b>-</b>	<b>-</b>	<b>176,685</b>	<b>23,579</b>	<b>200,264</b>	<b>488,923</b>	<b>55,135</b>
Sonoma	Sonoma	594,536	469,800	-	-	60,518	4,764	65,282	535,082	59,454
<b>Sonoma Total</b>		<b>594,536</b>	<b>469,800</b>	<b>-</b>	<b>-</b>	<b>60,518</b>	<b>4,764</b>	<b>65,282</b>	<b>535,082</b>	<b>59,454</b>
Stanislaus	Yosemite	819,426	418,234	-	-	256,244	24,465	280,709	698,943	120,483
<b>Stanislaus Total</b>		<b>819,426</b>	<b>418,234</b>	<b>-</b>	<b>-</b>	<b>256,244</b>	<b>24,465</b>	<b>280,709</b>	<b>698,943</b>	<b>120,483</b>
Tulare	Sequoias	426,145	330,807	-	-	45,814	6,909	52,723	383,530	42,615
<b>Tulare Total</b>		<b>426,145</b>	<b>330,807</b>	<b>-</b>	<b>-</b>	<b>45,814</b>	<b>6,909</b>	<b>52,723</b>	<b>383,530</b>	<b>42,615</b>
Ventura	Ventura	857,128	537,627	-	-	211,416	22,373	233,789	771,416	85,712
<b>Ventura Total</b>		<b>857,128</b>	<b>537,627</b>	<b>-</b>	<b>-</b>	<b>211,416</b>	<b>22,373</b>	<b>233,789</b>	<b>771,416</b>	<b>85,712</b>
Yuba	Yuba	404,166	221,570	-	-	97,554	44,625	142,179	363,749	40,417
<b>Yuba Total</b>		<b>404,166</b>	<b>221,570</b>	<b>-</b>	<b>-</b>	<b>97,554</b>	<b>44,625</b>	<b>142,179</b>	<b>363,749</b>	<b>40,417</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$ 50,042,882</b>	<b>\$ 28,535,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,254,509</b>	<b>\$ 1,443,979</b>	<b>\$ 14,698,488</b>	<b>\$ 43,234,175</b>	<b>\$ 6,808,707</b>