

California Community Colleges
Quarterly Payment Schedule
FY 2017-18 Perkins Reimbursement
March 2018

Exhibit B-4d
3/15/2018

County	District	Certified Apportionment	First Quarter		Second Quarter		Year to Date Total Paid
			Total Perkins	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins	
			Payment	Payment	Payment	Payment	
Alameda	Chabot-Las Positas	\$ 999,284	66,863	173,327	16,188	189,515	256,378
Alameda	Ohlone	175,131	3,575	20,323	13,831	34,154	37,729
Alameda	Peralta	942,905	35,046	130,322	8,085	138,407	173,453
Alameda Total		2,117,320	105,484	323,972	38,104	362,076	467,560
Butte	Butte	529,563	47,458	202,460	18	202,478	249,936
Butte Total		529,563	47,458	202,460	18	202,478	249,936
Contra Costa	Contra Costa	1,113,503	62,038	96,370	23,128	119,498	181,536
Contra Costa Total		1,113,503	62,038	96,370	23,128	119,498	181,536
El Dorado	Lake Tahoe	121,113	18,686	15,938	17,922	33,860	52,546
El Dorado Total		121,113	18,686	15,938	17,922	33,860	52,546
Fresno	State Center	1,393,367	176,233	333,771	15,876	349,647	525,880
Fresno	West Hills	269,202	57,931	52,351	18,101	70,452	128,383
Fresno Total		1,662,569	234,164	386,122	33,977	420,099	654,263
Humboldt	Redwoods	171,115	6,614	-	-	-	6,614
Humboldt Total		171,115	6,614	-	-	-	6,614
Imperial	Imperial	340,131	43,952	61,974	9,268	71,242	115,194
Imperial Total		340,131	43,952	61,974	9,268	71,242	115,194
Kern	Kern	1,012,026	179,179	146,670	14,572	161,242	340,421
Kern	West Kern	139,186	27,611	30,375	16,344	46,719	74,330
Kern Total		1,151,212	206,790	177,045	30,916	207,961	414,751
Lassen	Lassen	169,442	2,656	69,871	12,421	82,292	84,948
Lassen Total		169,442	2,656	69,871	12,421	82,292	84,948
Los Angeles	Antelope Valley	557,074	-	62,440	428	62,868	62,868
Los Angeles	Cerritos	873,218	53,492	131,871	4,660	136,531	190,023
Los Angeles	Citrus	521,196	71,033	181,629	12,674	194,303	265,336
Los Angeles	Compton	-	-	-	-	-	-
Los Angeles	El Camino	895,909	53,406	140,801	11,962	152,763	206,169
Los Angeles	Glendale	541,143	137,160	80,067	7,853	87,920	225,080
Los Angeles	Long Beach	814,112	43,646	124,627	20,676	145,303	188,949
Los Angeles	Los Angeles	4,915,738	285,242	953,940	61,004	1,014,944	1,300,186
Los Angeles	Mt. San Antonio	1,033,867	201,324	389,200	9,380	398,580	599,904
Los Angeles	Pasadena	764,646	30,737	29,717	3,361	33,078	63,815
Los Angeles	Rio Hondo	527,823	71,170	85,105	9,788	94,893	166,063
Los Angeles	Santa Clarita	473,604	14,481	96,562	2,631	99,193	113,674
Los Angeles	Santa Monica	722,342	96,050	322,390	13,592	335,982	432,032
Los Angeles Total		12,640,672	1,057,741	2,598,349	158,009	2,756,358	3,814,099
Marin	Marin	137,178	14,285	22,526	5,811	28,337	42,622
Marin Total		137,178	14,285	22,526	5,811	28,337	42,622
Mendocino	Mendocino-Lake	183,967	22,019	26,698	11,517	38,215	60,234
Mendocino Total		183,967	22,019	26,698	11,517	38,215	60,234
Merced	Merced	413,226	42,870	100,022	520	100,542	143,412
Merced Total		413,226	42,870	100,022	520	100,542	143,412
Monterey	Hartnell	322,460	17,981	84,407	9,359	93,766	111,747
Monterey	Monterey Peninsula	182,428	-	61,058	6,427	67,485	67,485
Monterey Total		504,888	17,981	145,465	15,786	161,251	179,232
Napa	Napa Valley	200,099	26,913	14,369	12,851	27,220	54,133
Napa Total		200,099	26,913	14,369	12,851	27,220	54,133
Orange	Coast	1,535,742	47,499	197,433	12,612	210,045	257,544
Orange	North Orange County	2,230,658	110,000	396,595	17,247	413,842	523,842
Orange	Rancho Santiago	1,081,885	63,981	134,489	28,747	163,236	227,217
Orange	South Orange County	853,830	34,894	163,189	8,051	171,240	206,134
Orange Total		5,702,115	256,374	891,706	66,657	958,363	1,214,737
Placer	Sierra	571,867	343,123	115,163	14,384	129,547	472,670
Placer Total		571,867	343,123	115,163	14,384	129,547	472,670

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			Total Perkins Payment	Postsecondary Allocation Payment	Reserve - CTE Transitions Payment	Total Perkins Payment	
Plumas	Feather River	98,756	14,448	444	4,749	5,193	19,641
Plumas Total		98,756	14,448	444	4,749	5,193	19,641
Riverside	Desert	394,283	94,150	107,654	5,213	112,867	207,017
Riverside	Mt. San Jacinto	501,918	68,465	126,993	8,089	135,082	203,547
Riverside	Palo Verde	179,014	15,060	24,061	16,748	40,809	55,869
Riverside	Riverside	1,186,063	118,692	131,908	12,573	144,481	263,173
Riverside Total		2,261,278	296,367	390,616	42,623	433,239	729,606
Sacramento	Los Rios	2,917,012	384,920	688,624	24,973	713,597	1,098,517
Sacramento Total		2,917,012	384,920	688,624	24,973	713,597	1,098,517
San Bernardino	Barstow	166,095	29,457	30,043	7,865	37,908	67,365
San Bernardino	Chaffey	747,309	38,514	237,790	7,407	245,197	283,711
San Bernardino	Copper Mountain	97,819	5,373	16,244	18,417	34,661	40,034
San Bernardino	San Bernardino	636,285	63,915	162,845	19,926	182,771	246,686
San Bernardino	Victor Valley	474,340	25,879	235,047	13,008	248,055	273,934
San Bernardino Total		2,121,848	163,138	681,969	66,623	748,592	911,730
San Diego	Grossmont-Cuyamaca	842,986	19,896	290,445	42,320	332,765	352,661
San Diego	Miracosta	396,024	161,186	69,931	9,096	79,027	240,213
San Diego	Palomar	649,046	9,648	181,287	7,843	189,130	198,778
San Diego	San Diego	2,234,698	189,189	452,132	14,636	466,768	655,957
San Diego	Southwestern	756,279	32,976	56,625	10,115	66,740	99,716
San Diego Total		4,879,033	412,895	1,050,420	84,010	1,134,430	1,547,325
San Francisco	San Francisco	861,236	186,165	239,655	11,250	250,905	437,070
San Francisco Total		861,236	186,165	239,655	11,250	250,905	437,070
San Joaquin	San Joaquin Delta	943,635	121,099	307,970	3,274	311,244	432,343
San Joaquin Total		943,635	121,099	307,970	3,274	311,244	432,343
San Luis Obispo	San Luis Obispo	346,624	13,356	-	9,331	9,331	22,687
San Luis Obispo Total		346,624	13,356	-	9,331	9,331	22,687
San Mateo	San Mateo	603,443	81,459	86,474	14,576	101,050	182,509
San Mateo Total		603,443	81,459	86,474	14,576	101,050	182,509
Santa Barbara	Allan Hancock	549,778	74,538	169,905	5,657	175,562	250,100
Santa Barbara	Santa Barbara	713,372	54,442	153,141	16,428	169,569	224,011
Santa Barbara Total		1,263,150	128,980	323,046	22,085	345,131	474,111
Santa Clara	Foothill-DeAnza	799,544	43,889	64,216	6,445	70,661	114,550
Santa Clara	Gavilan	164,622	29,817	16,235	5,998	22,233	52,050
Santa Clara	San Jose-Evergreen	453,145	30,129	39,573	24,272	63,845	93,974
Santa Clara	West Valley-Mission	352,137	40,852	85,846	25,062	110,908	151,760
Santa Clara Total		1,769,448	144,687	205,870	61,777	267,647	412,334
Santa Cruz	Cabrillo	311,147	34,850	60,744	4,615	65,359	100,209
Santa Cruz Total		311,147	34,850	60,744	4,615	65,359	100,209
Shasta	Shasta-Tehama-Trinity	326,945	5,477	132,327	3,501	135,828	141,305
Shasta Total		326,945	5,477	132,327	3,501	135,828	141,305
Siskiyou	Siskiyou	102,237	-	-	-	-	-
Siskiyou Total		102,237	-	-	-	-	-
Solano	Solano	561,023	14,771	253,093	6,338	259,431	274,202
Solano Total		561,023	14,771	253,093	6,338	259,431	274,202
Sonoma	Sonoma	615,175	37,338	149,027	11,425	160,452	197,790
Sonoma Total		615,175	37,338	149,027	11,425	160,452	197,790
Stanislaus	Yosemite	943,994	71,675	142,534	22,057	164,591	236,266
Stanislaus Total		943,994	71,675	142,534	22,057	164,591	236,266
Tulare	Sequoias	431,099	45,145	118,305	11,337	129,642	174,787
Tulare Total		431,099	45,145	118,305	11,337	129,642	174,787
Ventura	Ventura	858,138	122,724	149,907	25,731	175,638	298,362
Ventura Total		858,138	122,724	149,907	25,731	175,638	298,362
Yuba	Yuba	407,896	58,705	76,928	26,398	103,326	162,031
Yuba Total		407,896	58,705	76,928	26,398	103,326	162,031
Grand Total	Statewide	\$ 50,353,097	\$ 4,847,347	\$ 10,306,003	\$ 907,962	\$ 11,213,965	\$ 16,061,312