

California Community Colleges
2018-19 Physical Plant and Instructional Support
Allocations by District

2018-19 PPIS Allocations
based on 2017-18 P2 Total Actual Resident FTES

Total Allocation
\$ 28,465,000.00

District	FY 2017-18 P2 FTES	Percent of FTES	FY 2018-19 PPIS Total Allocation
Allan Hancock CCD	9,357.02	0.832%	\$ 236,706.00
Antelope Valley CCD	10,567.37	0.939%	\$ 267,325.00
Barstow CCD	2,583.02	0.230%	\$ 65,343.00
Butte-Glenn CCD	10,324.07	0.918%	\$ 261,170.00
Cabrillo CCD	10,400.76	0.924%	\$ 263,110.00
Cerritos CCD	16,555.09	1.471%	\$ 418,797.00
Chabot-Las Positas CCD	17,409.31	1.547%	\$ 440,406.00
Chaffey CCD	16,385.09	1.456%	\$ 414,497.00
Citrus CCD	12,022.76	1.068%	\$ 304,142.00
Coast CCD	32,625.55	2.899%	\$ 825,334.00
Compton CCD	6,201.27	0.551%	\$ 156,875.00
Contra Costa CCD	28,738.45	2.554%	\$ 727,002.00
Copper Mountain CCD	1,483.99	0.132%	\$ 37,541.00
Desert CCD	10,137.06	0.901%	\$ 256,439.00
El Camino CCD	19,642.85	1.746%	\$ 496,909.00
Feather River CCD	1,614.87	0.144%	\$ 40,852.00
Foothill-DeAnza CCD	24,481.68	2.176%	\$ 619,318.00
Gavilan CCD	5,234.32	0.465%	\$ 132,414.00
Glendale CCD	13,975.67	1.242%	\$ 353,545.00
Grossmont-Cuyamaca CCD	18,762.19	1.667%	\$ 474,631.00
Hartnell CCD	7,359.00	0.654%	\$ 186,162.00
Imperial CCD	7,197.02	0.640%	\$ 182,064.00
Kern CCD	22,086.82	1.963%	\$ 558,734.00
Lake Tahoe CCD	1,747.85	0.155%	\$ 44,216.00
Lassen CCD	1,449.85	0.129%	\$ 36,677.00
Long Beach CCD	18,681.73	1.660%	\$ 472,595.00
Los Angeles CCD	101,968.78	9.062%	\$ 2,579,522.00
Los Rios CCD	44,648.06	3.968%	\$ 1,129,470.00
Marin CCD	3,566.96	0.317%	\$ 90,234.00
Mendocino-Lake CCD	2,515.33	0.224%	\$ 63,631.00
Merced CCD	9,500.86	0.844%	\$ 240,345.00
Mira Costa CCD	10,578.20	0.940%	\$ 267,599.00
Monterey Peninsula CCD	6,300.75	0.560%	\$ 159,391.00
Mt. San Antonio CCD	32,529.71	2.891%	\$ 822,910.00
Mt. San Jacinto CCD	10,763.88	0.957%	\$ 272,296.00
Napa Valley CCD	5,306.41	0.472%	\$ 134,237.00
North Orange County CCD	32,340.16	2.874%	\$ 818,115.00
Ohlone CCD	6,859.40	0.610%	\$ 173,523.00
Palo Verde CCD	2,070.61	0.184%	\$ 52,381.00
Palomar CCD	19,204.25	1.707%	\$ 485,813.00
Pasadena Area CCD	23,989.20	2.132%	\$ 606,859.00

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Peralta CCD	18,343.20	1.630%	\$ 464,031.00
Rancho Santiago CCD	29,174.38	2.593%	\$ 738,030.00
Redwoods CCD	3,383.78	0.301%	\$ 85,600.00
Rio Hondo CCD	12,185.37	1.083%	\$ 308,256.00
Riverside CCD	29,326.82	2.606%	\$ 741,886.00
San Bernardino CCD	15,276.13	1.358%	\$ 386,443.00
San Diego CCD	44,041.14	3.914%	\$ 1,114,116.00
San Francisco CCD	22,236.23	1.976%	\$ 562,514.00
San Joaquin Delta CCD	14,273.92	1.269%	\$ 361,090.00
San Jose-Evergreen CCD	11,902.36	1.058%	\$ 301,096.00
San Luis Obispo County CCD	8,379.59	0.745%	\$ 211,980.00
San Mateo County CCD	15,733.66	1.398%	\$ 398,017.00
Santa Barbara CCD	12,433.35	1.105%	\$ 314,529.00
Santa Clarita CCD	16,691.26	1.483%	\$ 422,242.00
Santa Monica CCD	18,776.40	1.669%	\$ 474,990.00
Sequoias CCD	10,120.74	0.899%	\$ 256,026.00
Shasta-Tehama-Trinity CCD	6,636.07	0.590%	\$ 167,874.00
Sierra CCD	14,891.78	1.323%	\$ 376,720.00
Siskiyou CCD	2,467.71	0.219%	\$ 62,426.00
Solano County CCD	7,887.47	0.701%	\$ 199,531.00
Sonoma County CCD	19,450.45	1.729%	\$ 492,042.00
South Orange County CCD	26,747.37	2.377%	\$ 676,633.00
Southwestern CCD	14,500.00	1.289%	\$ 366,809.00
State Center CCD	30,080.48	2.673%	\$ 760,951.00
Ventura County CCD	26,071.11	2.317%	\$ 659,526.00
Victor Valley CCD	9,621.48	0.855%	\$ 243,396.00
West Hills CCD	5,640.75	0.501%	\$ 142,695.00
West Kern CCD	2,830.14	0.252%	\$ 71,595.00
West Valley-Mission CCD	12,751.55	1.133%	\$ 322,578.00
Yosemite CCD	16,576.23	1.473%	\$ 419,332.00
Yuba CCD	7,626.00	0.678%	\$ 192,916.00
Totals	1,125,224.14	100.000%	\$ 28,465,000.00

Category	District to State	Project Limit
Architectural Barrier Removal	No Match Requirement	\$709,000
Seismic Retrofit	No Match Requirement	\$709,000
Instructional Equipment	No Match Requirement	See Guidelines

***For the 2018-19 Budget Act, the encumbrance date is June 30, 2020 and the expenditure date is June 30, 2022.**

**** 19% of the total PPIS allocation will be sent out initially through the apportionment process. The remaining funding will be forthcoming starting at P1 apportionment.**