

**California Community Colleges
2018-19 Capital Outlay Budget**

Board Cat.	New or Cont.	District	College/Center	Project Name	Phase	18-19 State	Phase	18-19 Local
A3	Cont	Pasadena CCD	Pasadena City College	Armen Sarafian Building Seismic Replacement	W	\$ 1,679,000	W	\$ 65,000
A3	Cont	San Francisco CCD	Alemany Center	Seismic and Code Upgrade	W	\$ 536,000		\$ -
A4	Cont	San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement	W	\$ 2,401,000		\$ -
A3	New	Redwoods CCD	College of the Redwoods	Art Building Replacement	PW	\$ 2,077,000		\$ -
				<i>Total Health & Safety</i>		\$ 6,693,000		\$ 65,000
B	Cont	Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex	W	\$ 708,000	W	\$ 708,000
B	Cont	Coast CCD	Orange Coast College	Language Arts & Social Sciences Building	W	\$ 865,000	W	\$ 865,000
B	Cont	Long Beach CCD	Liberal Arts Campus	Multi-Disciplinary Facility Replacement ^{1/}	W	\$ 26,806,000	W	\$ 25,981,000
B	Cont	Santa Monica CCD	Santa Monica College	Math/Science Addition	W	\$ 1,362,000	W	\$ 1,361,000
B	Cont	Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement	W	\$ 1,108,000	W	\$ 1,108,000
B	Cont	West Hills CCD	North District Center	Center Expansion	W	\$ 1,297,000		\$ -
B	New	Coast CCD	Golden West College	Language Arts Complex	PW	\$ 1,615,000	PW	\$ 1,615,000
B	New	Peralta CCD	Laney College	Learning Resource Center	PW	\$ 1,605,000	PW	\$ 3,525,000
				<i>Total Growth</i>		\$ 35,366,000		\$ 35,163,000
C	Cont	Compton CCD	Compton College	Instructional Building 2 Replacement	W	\$ 511,000	W	\$ 268,000
C	Cont	Long Beach CCD	Pacific Coast Campus	Construction Trades 1	W	\$ 228,000	W	\$ 190,000
C	Cont	North Orange County CCD	Fullerton College	Business 300 & Humanities 500 Buildings Modernization	W	\$ 602,000	W	\$ 604,000
C	Cont	Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement	W	\$ 551,000	W	\$ 551,000
C	Cont	Solano CCD	Solano College	Library Building 100 Replacement	W	\$ 1,260,000		\$ -
C	Cont	West Valley-Mission CCD	Mission College	MT Portables Replacement Building	W	\$ 329,000	W	\$ 331,000
C	New	Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization ^{2/}	P	\$ 396,000	P	\$ 396,000
				<i>Total Modernization</i>		\$ 3,877,000		\$ 2,340,000
D1	New	Mt. San Antonio CCD	Mt. San Antonio College	New Physical Education Complex	PW	\$ 3,548,000	PW	\$ 922,000
D1	New	Peralta CCD	Merritt College	Child Development Center	PW	\$ 436,000	PW	\$ 984,000
				<i>Total Complete Campus</i>		\$ 3,984,000		\$ 1,906,000
TOTAL						\$ 49,920,000		\$ 39,474,000
<i>Total Continuing (15 projects)</i>						\$ 40,243,000		\$ 32,032,000
<i>Total New (6 projects)</i>						\$ 9,677,000		\$ 7,442,000
		1/ Design-Build Project.						
		2/ Budgeted 18-19 covers only the preliminary plans phase of this project.						