

	a 2018-19 Calculated using FY 2017-18 P2>>> August Advance based on July simulations	b Increase 5.53%	c	d No Change	e Plus COLA 2.71%	f Minimum \$100 per FTES	g a-b-c-d-e-f-i	h b+c+d+e+f+g Total Revenue	i a-h TCR minus Total Revenue
DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Allan Hancock	\$ 62,265,804	\$ 19,311,644	\$ -	\$ 2,534,037	\$ 498,058	\$ 8,452,685	\$ 31,250,556	\$ 62,046,980	\$ 218,824
Antelope Valley	74,994,172	7,347,507	-	2,406,054	700,509	9,546,057	54,730,489	74,730,616	263,556
Barstow	22,061,242	3,947,826	-	637,051	149,499	2,333,377	14,915,958	21,983,711	77,531
Butte	65,140,575	16,289,253	-	3,472,685	625,679	9,326,272	35,197,759	64,911,648	228,927
Cabrillo	62,745,766	30,493,614	-	4,455,342	559,381	9,395,550	17,621,369	62,525,256	220,510
Cerritos	107,178,282	28,104,141	-	4,630,377	1,064,895	14,955,078	58,047,129	106,801,620	376,662
Chabot-Las Positas	102,913,567	50,851,613	-	9,793,140	1,058,388	15,726,739	25,122,013	102,551,893	361,674
Chaffey	105,335,652	34,770,094	-	6,777,198	945,241	14,801,508	47,671,425	104,965,466	370,186
Citrus	76,917,575	6,132,693	-	4,846,438	702,615	10,660,632	54,304,882	76,647,260	270,315
Coast	200,252,087	135,825,591	-	15,526,120	1,956,506	29,472,364	16,767,750	199,548,331	703,756
Compton	37,648,278	5,196,667	-	1,320,477	360,914	5,473,764	25,164,147	37,515,969	132,309
Contra Costa	171,160,180	107,954,237	-	16,306,991	1,771,501	25,960,943	18,564,992	170,558,664	601,516
Copper Mt.	14,234,131	1,625,478	-	191,189	87,240	1,340,566	10,939,634	14,184,107	50,024
Desert	62,557,610	33,982,074	-	2,301,448	544,275	8,184,127	17,325,837	62,337,761	219,849
El Camino	118,986,213	34,009,690	-	8,494,032	1,172,199	17,605,441	57,286,692	118,568,054	418,159
Feather River	14,576,720	6,590,431	-	682,979	96,453	1,458,796	5,696,833	14,525,492	51,228
Foothill-DeAnza	151,920,771	124,514,548	-	21,560,000	1,628,294	4,217,929	-	151,920,771	-
Gavilan Joint	33,506,311	26,621,876	-	2,549,120	277,708	4,057,607	-	33,506,311	-
Glendale	90,609,658	23,725,194	-	4,253,659	842,029	12,624,953	48,845,389	90,291,224	318,434
Grossmont-Cuyamaca	119,172,791	44,386,580	-	6,916,137	1,127,894	16,948,866	49,374,499	118,753,976	418,815
Hartnell	48,143,571	24,066,401	-	1,932,549	438,575	6,634,933	14,901,920	47,974,378	169,193
Imperial	49,476,278	7,339,017	-	1,235,124	409,374	6,202,227	34,116,659	49,302,401	173,877
Kern	148,693,129	66,340,217	-	6,623,853	1,249,963	19,622,437	54,334,100	148,170,570	522,559
Lake Tahoe	16,687,586	4,585,517	-	802,753	100,159	1,578,924	9,561,587	16,628,940	58,646
Lassen	15,803,982	1,850,864	-	426,300	80,691	1,309,725	12,080,861	15,748,441	55,541
Long Beach	122,346,067	31,714,230	-	6,892,820	1,146,597	16,876,183	65,286,270	121,916,100	429,967
Los Angeles	652,898,404	220,498,355	-	32,758,670	6,420,334	92,113,727	298,812,806	650,603,892	2,294,512
Los Rios	312,194,769	86,580,500	-	17,339,023	2,869,508	40,332,925	163,975,652	311,097,608	1,097,161
Marin	26,300,691	57,235,360	(33,521,180)	2,008,511	221,304	356,696	-	26,300,691	-
Mendocino-Lake	23,268,752	8,761,669	-	697,760	154,374	2,272,229	11,300,946	23,186,978	81,774
Merced	63,480,429	12,813,066	-	2,709,797	542,834	8,582,623	38,609,017	63,257,337	223,092
Mira Costa	67,219,565	106,060,849	(48,700,165)	8,134,000	667,061	1,057,820	-	67,219,565	-
Monterey Peninsula	39,933,206	19,909,549	-	2,784,647	368,320	5,691,797	11,038,554	39,792,867	140,339
Mt. San Antonio	185,717,321	55,222,716	-	9,412,532	1,849,387	28,370,202	90,209,809	185,064,646	652,675
Mt. San Jacinto	76,091,530	29,553,754	-	3,515,171	707,795	9,723,575	32,323,823	75,824,118	267,412
Napa Valley	33,534,296	32,477,505	(2,319,689)	2,522,344	323,495	530,641	-	33,534,296	-
North Orange County	207,530,305	97,586,187	-	12,777,475	2,091,303	29,214,556	65,131,450	206,800,971	729,334

DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Ohlone	50,085,583	22,080,098	-	4,646,175	425,217	6,196,454	16,561,621	49,909,565	176,018
Palo Verde	19,007,359	1,685,893	-	406,522	121,018	1,870,490	14,856,638	18,940,561	66,798
Palomar	111,818,785	80,607,807	-	8,381,121	992,501	17,348,202	4,096,184	111,425,815	392,970
Pasadena Area	144,124,183	40,724,246	-	10,290,000	1,410,059	21,669,812	69,523,563	143,617,680	506,503
Peralta	116,384,659	53,579,503	-	6,307,396	1,172,444	16,570,371	38,345,929	115,975,643	409,016
Rancho Santiago	175,710,545	88,033,462	-	8,666,396	1,722,570	26,163,294	50,507,315	175,093,037	617,508
Redwoods	27,626,308	12,185,958	-	1,128,074	215,019	3,056,745	10,943,424	27,529,220	97,088
Rio Hondo	74,174,325	7,275,491	-	3,128,393	767,965	11,007,681	51,734,121	73,913,651	260,674
Riverside	182,228,888	41,957,849	-	10,662,989	1,724,238	26,492,449	100,750,947	181,588,472	640,416
San Bernardino	95,962,569	26,378,673	-	5,417,814	921,778	13,799,726	49,107,332	95,625,323	337,246
San Diego	265,665,528	113,847,860	-	14,404,725	2,555,291	39,315,407	94,608,604	264,731,887	933,641
San Francisco	127,576,936	93,745,327	-	12,274,049	1,269,175	20,087,148	(247,113)	127,128,586	448,350
San Joaquin Delta	93,177,102	39,556,527	-	5,249,093	979,096	12,894,378	34,170,551	92,849,645	327,457
San Jose-Evergreen	74,400,382	102,292,597	(35,444,897)	5,667,583	694,863	1,190,236	-	74,400,382	-
San Luis Obispo	50,163,110	41,224,650	-	3,561,545	498,112	4,878,803	-	50,163,110	-
San Mateo	100,952,434	151,778,007	(63,823,534)	10,385,261	1,039,334	1,573,366	-	100,952,434	-
Santa Barbara	79,826,267	32,892,000	-	7,286,687	791,505	11,231,695	27,343,843	79,545,730	280,537
Santa Clarita	97,468,799	28,335,181	-	7,840,000	956,710	14,854,797	45,139,572	97,126,260	342,539
Santa Monica	133,438,309	31,875,008	-	13,709,091	1,311,428	16,961,703	69,112,130	132,969,360	468,949
Sequoias	69,323,094	15,332,346	-	2,626,059	559,412	8,762,707	41,798,944	69,079,468	243,626
Shasta-Tehama-Trinity	44,547,056	16,874,740	-	1,862,020	362,730	5,994,709	19,296,303	44,390,502	156,554
Sierra	87,277,603	79,715,384	(2,270,683)	7,457,359	888,161	1,487,382	-	87,277,603	-
Siskiyou	19,301,701	4,388,543	-	1,050,183	168,178	2,229,211	11,397,753	19,233,868	67,833
Solano	49,292,791	17,779,035	-	3,575,894	495,906	7,125,164	20,143,560	49,119,559	173,232
Sonoma	109,933,880	58,494,947	-	8,496,920	1,113,175	17,570,608	23,871,884	109,547,534	386,346
South Orange	156,809,621	236,726,810	(101,461,932)	17,496,392	1,373,614	2,674,737	-	156,809,621	-
Southwestern	95,634,840	29,020,402	-	4,448,534	823,286	13,098,608	47,907,916	95,298,746	336,094
State Center	191,945,948	47,371,044	-	8,330,500	1,750,529	26,358,328	107,460,982	191,271,383	674,565
Ventura	162,610,566	70,137,890	-	16,875,958	1,591,407	23,551,396	49,882,445	162,039,096	571,470
Victor Valley	65,177,270	11,862,440	-	2,003,185	552,747	8,559,199	41,970,643	64,948,214	229,056
West Hills	43,181,952	6,036,089	-	1,000,596	309,550	4,968,645	30,715,316	43,030,196	151,756
West Kern	26,740,894	9,304,655	-	796,670	153,262	2,385,681	14,006,649	26,646,917	93,977
West Valley-Mission	75,591,970	124,260,095	(59,055,561)	8,330,000	782,281	1,275,155	-	75,591,970	-
Yosemite	104,415,243	45,700,468	-	4,802,000	993,121	14,974,175	37,578,527	104,048,291	366,952
Yuba	56,129,485	28,373,767	-	1,678,994	455,591	6,888,964	18,534,910	55,932,226	197,259
Statewide Total	\$ 7,161,203,251	\$ 3,415,711,299	\$ (346,597,641)	\$ 462,471,981	\$ 67,751,625	\$ 908,081,900	\$ 2,631,631,300	\$ 7,139,050,464	\$ 22,152,787

California Community Colleges
 FY 2018-19 Advance August
 Property Tax Estimates

Department of Finance Estimate Factor	5.53%
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DistName	FY 2017-18 P2 Property Tax	Estimate Increase	FY 2018-19 Advance Property Tax Estimates
Allan Hancock	\$ 18,299,941	\$ 1,011,703	\$ 19,311,644
Antelope Valley	6,962,584	384,923	7,347,507
Barstow	3,741,006	206,820	3,947,826
Butte	15,435,887	853,366	16,289,253
Cabrillo	28,896,107	1,597,507	30,493,614
Cerritos	26,631,814	1,472,327	28,104,141
Chabot-Las Positas	48,187,586	2,664,027	50,851,613
Chaffey	32,948,549	1,821,545	34,770,094
Citrus	5,811,412	321,281	6,132,693
Coast	128,709,925	7,115,666	135,825,591
Compton	4,924,423	272,244	5,196,667
Contra Costa	102,298,703	5,655,534	107,954,237
Copper Mt.	1,540,322	85,156	1,625,478
Desert	32,201,812	1,780,262	33,982,074
El Camino	32,227,982	1,781,708	34,009,690
Feather River	6,245,170	345,261	6,590,431
Foothill-DeAnza	117,991,448	6,523,100	124,514,548
Gavilan Joint	25,227,202	1,394,674	26,621,876
Glendale	22,482,272	1,242,922	23,725,194
Grossmont-Cuyamaca	42,061,244	2,325,336	44,386,580
Hartnell	22,805,604	1,260,797	24,066,401
Imperial	6,954,539	384,478	7,339,017
Kern	62,864,769	3,475,448	66,340,217
Lake Tahoe	4,345,290	240,227	4,585,517
Lassen	1,753,900	96,964	1,850,864
Long Beach	30,052,777	1,661,453	31,714,230
Los Angeles	208,946,830	11,551,525	220,498,355
Los Rios	82,044,698	4,535,802	86,580,500
Marin	54,236,899	2,998,461	57,235,360
Mendocino-Lake	8,302,660	459,009	8,761,669
Merced	12,141,812	671,254	12,813,066
Mira Costa	100,504,506	5,556,343	106,060,849
Monterey Peninsula	18,866,522	1,043,027	19,909,549
Mt. San Antonio	52,329,694	2,893,022	55,222,716
Mt. San Jacinto	28,005,484	1,548,270	29,553,754
Napa Valley	30,776,065	1,701,440	32,477,505
North Orange County	92,473,817	5,112,370	97,586,187

California Community Colleges
 FY 2018-19 Advance August
 Property Tax Estimates

DistName	FY 2017-18 P2 Property Tax	Estimate Increase	FY 2018-19 Advance Property Tax Estimates
Ohlone	20,923,360	1,156,738	22,080,098
Palo Verde	1,597,572	88,321	1,685,893
Palomar	76,384,904	4,222,903	80,607,807
Pasadena Area	38,590,774	2,133,472	40,724,246
Peralta	50,772,566	2,806,937	53,579,503
Rancho Santiago	83,421,542	4,611,920	88,033,462
Redwoods	11,547,557	638,401	12,185,958
Rio Hondo	6,894,341	381,150	7,275,491
Riverside	39,759,750	2,198,099	41,957,849
San Bernardino	24,996,740	1,381,933	26,378,673
San Diego	107,883,569	5,964,291	113,847,860
San Francisco	88,834,173	4,911,154	93,745,327
San Joaquin Delta	37,484,229	2,072,298	39,556,527
San Jose-Evergreen	96,933,666	5,358,931	102,292,597
San Luis Obispo	39,064,962	2,159,688	41,224,650
San Mateo	143,826,622	7,951,385	151,778,007
Santa Barbara	31,168,845	1,723,155	32,892,000
Santa Clarita	26,850,750	1,484,431	28,335,181
Santa Monica	30,205,132	1,669,876	31,875,008
Sequoias	14,529,111	803,235	15,332,346
Shasta-Tehama-Trinity	15,990,702	884,038	16,874,740
Sierra	75,539,234	4,176,150	79,715,384
Siskiyou	4,158,635	229,908	4,388,543
Solano	16,847,622	931,413	17,779,035
Sonoma	55,430,499	3,064,448	58,494,947
South Orange	224,325,105	12,401,705	236,726,810
Southwestern	27,500,074	1,520,328	29,020,402
State Center	44,889,358	2,481,686	47,371,044
Ventura	66,463,488	3,674,402	70,137,890
Victor Valley	11,240,987	621,453	11,862,440
West Hills	5,719,869	316,220	6,036,089
West Kern	8,817,200	487,455	9,304,655
West Valley-Mission	117,750,325	6,509,770	124,260,095
Yosemite	43,306,300	2,394,168	45,700,468
Yuba	26,887,315	1,486,452	28,373,767
Statewide Total	\$3,236,768,133	\$178,943,164	\$3,415,711,299

California Community Colleges
 FY 2018-19 Advance July 2018
 2015-16 Full Time Faculty Hiring

COLA		2.71%
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DistName	FY 2017-18 P2 2015-16 FTFH	COLA	FY 2018-19 Advance 2015-16 FTFH
Allan Hancock	\$ 484,917	\$ 13,141	\$ 498,058
Antelope Valley	682,026	18,483	700,509
Barstow	145,554	3,945	149,499
Butte	609,170	16,509	625,679
Cabrillo	544,622	14,759	559,381
Cerritos	1,036,798	28,097	1,064,895
Chabot-Las Positas	1,030,462	27,926	1,058,388
Chaffey	920,301	24,940	945,241
Citrus	684,077	18,538	702,615
Coast	1,904,884	51,622	1,956,506
Compton	351,391	9,523	360,914
Contra Costa	1,724,760	46,741	1,771,501
Copper Mt.	84,938	2,302	87,240
Desert	529,914	14,361	544,275
El Camino	1,141,271	30,928	1,172,199
Feather River	93,908	2,545	96,453
Foothill-DeAnza	1,585,332	42,962	1,628,294
Gavilan Joint	270,381	7,327	277,708
Glendale	819,812	22,217	842,029
Grossmont-Cuyamaca	1,098,135	29,759	1,127,894
Hartnell	427,003	11,572	438,575
Imperial	398,573	10,801	409,374
Kern	1,216,983	32,980	1,249,963
Lake Tahoe	97,516	2,643	100,159
Lassen	78,562	2,129	80,691
Long Beach	1,116,344	30,253	1,146,597
Los Angeles	6,250,934	169,400	6,420,334
Los Rios	2,793,796	75,712	2,869,508
Marin	215,465	5,839	221,304
Mendocino-Lake	150,301	4,073	154,374
Merced	528,511	14,323	542,834
Mira Costa	649,461	17,600	667,061
Monterey Peninsula	358,602	9,718	368,320
Mt. San Antonio	1,800,591	48,796	1,849,387
Mt. San Jacinto	689,120	18,675	707,795
Napa Valley	314,960	8,535	323,495
North Orange County	2,036,124	55,179	2,091,303
Ohlone	413,998	11,219	425,217

California Community Colleges
 FY 2018-19 Advance July 2018
 2015-16 Full Time Faculty Hiring

DistName	FY 2017-18 P2 2015-16 FTFH	COLA	FY 2018-19 Advance 2015-16 FTFH
Palo Verde	117,825	3,193	121,018
Palomar	966,314	26,187	992,501
Pasadena Area	1,372,855	37,204	1,410,059
Peralta	1,141,509	30,935	1,172,444
Rancho Santiago	1,677,120	45,450	1,722,570
Redwoods	209,346	5,673	215,019
Rio Hondo	747,702	20,263	767,965
Riverside	1,678,744	45,494	1,724,238
San Bernardino	897,457	24,321	921,778
San Diego	2,487,870	67,421	2,555,291
San Francisco	1,235,688	33,487	1,269,175
San Joaquin Delta	953,263	25,833	979,096
San Jose-Evergreen	676,529	18,334	694,863
San Luis Obispo	484,969	13,143	498,112
San Mateo	1,011,911	27,423	1,039,334
Santa Barbara	770,621	20,884	791,505
Santa Clarita	931,467	25,243	956,710
Santa Monica	1,276,826	34,602	1,311,428
Sequoias	544,652	14,760	559,412
Shasta-Tehama-Trinity	353,159	9,571	362,730
Sierra	864,727	23,434	888,161
Siskiyou	163,741	4,437	168,178
Solano	482,822	13,084	495,906
Sonoma	1,083,804	29,371	1,113,175
South Orange	1,337,371	36,243	1,373,614
Southwestern	801,564	21,722	823,286
State Center	1,704,341	46,188	1,750,529
Ventura	1,549,418	41,989	1,591,407
Victor Valley	538,163	14,584	552,747
West Hills	301,383	8,167	309,550
West Kern	149,218	4,044	153,262
West Valley-Mission	761,641	20,640	782,281
Yosemite	966,918	26,203	993,121
Yuba	443,570	12,021	455,591
Statewide Total	\$65,964,005	\$ 1,787,625	\$67,751,625

DistName	2015-16 Full Time Faculty Hiring	General Apportionment	Total	Exhibit A August 2018	
				Less Pending Revenue*	State General Apportionment
Allan Hancock	498,058	31,250,556	31,748,614	450,756	31,297,858
Antelope Valley	700,509	54,730,489	55,430,998	786,991	54,644,007
Barstow	149,499	14,915,958	15,065,457	213,894	14,851,563
Butte	625,679	35,197,759	35,823,438	508,609	35,314,829
Cabrillo	559,381	17,621,369	18,180,750	258,124	17,922,626
Cerritos	1,064,895	58,047,129	59,112,024	839,252	58,272,772
Chabot-Las Positas	1,058,388	25,122,013	26,180,401	371,700	25,808,701
Chaffey	945,241	47,671,425	48,616,666	690,243	47,926,423
Citrus	702,615	54,304,882	55,007,497	780,978	54,226,519
Coast	1,956,506	16,767,750	18,724,256	265,841	18,458,415
Compton	360,914	25,164,147	25,525,061	362,396	25,162,665
Contra Costa	1,771,501	18,564,992	20,336,493	288,731	20,047,762
Copper Mt.	87,240	10,939,634	11,026,874	156,556	10,870,318
Desert	544,275	17,325,837	17,870,112	253,714	17,616,398
El Camino	1,172,199	57,286,692	58,458,891	829,980	57,628,911
Feather River	96,453	5,696,833	5,793,286	82,251	5,711,035
Foothill-DeAnza	1,628,294	-	1,628,294	23,118	1,605,176
Gavilan Joint	277,708	-	277,708	3,943	273,765
Glendale	842,029	48,845,389	49,687,418	705,445	48,981,973
Grossmont-Cuyamaca	1,127,894	49,374,499	50,502,393	717,016	49,785,377
Hartnell	438,575	14,901,920	15,340,495	217,799	15,122,696
Imperial	409,374	34,116,659	34,526,033	490,189	34,035,844
Kern	1,249,963	54,334,100	55,584,063	789,164	54,794,899
Lake Tahoe	100,159	9,561,587	9,661,746	137,174	9,524,572
Lassen	80,691	12,080,861	12,161,552	172,666	11,988,886
Long Beach	1,146,597	65,286,270	66,432,867	943,191	65,489,676
Los Angeles	6,420,334	298,812,806	305,233,140	4,333,597	300,899,543
Los Rios	2,869,508	163,975,652	166,845,160	2,368,811	164,476,349
Marin	221,304	-	221,304	3,142	218,162
Mendocino-Lake	154,374	11,300,946	11,455,320	162,639	11,292,681
Merced	542,834	38,609,017	39,151,851	555,865	38,595,986
Mira Costa	667,061	-	667,061	9,471	657,590
Monterey Peninsula	368,320	11,038,554	11,406,874	161,951	11,244,923
Mt. San Antonio	1,849,387	90,209,809	92,059,196	1,307,025	90,752,171
Mt. San Jacinto	707,795	32,323,823	33,031,618	468,972	32,562,646

DistName	2015-16 Full Time Faculty Hiring	General Apportionment	Total	Exhibit A August 2018	
				Less Pending Revenue*	State General Apportionment
Napa Valley	323,495	-	323,495	4,593	318,902
North Orange County	2,091,303	65,131,450	67,222,753	954,406	66,268,347
Ohlone	425,217	16,561,621	16,986,838	241,173	16,745,665
Palo Verde	121,018	14,856,638	14,977,656	212,648	14,765,008
Palomar	992,501	4,096,184	5,088,685	72,247	5,016,438
Pasadena Area	1,410,059	69,523,563	70,933,622	1,007,091	69,926,531
Peralta	1,172,444	38,345,929	39,518,373	561,068	38,957,305
Rancho Santiago	1,722,570	50,507,315	52,229,885	741,542	51,488,343
Redwoods	215,019	10,943,424	11,158,443	158,424	11,000,019
Rio Hondo	767,965	51,734,121	52,502,086	745,407	51,756,679
Riverside	1,724,238	100,750,947	102,475,185	1,454,908	101,020,277
San Bernardino	921,778	49,107,332	50,029,110	710,296	49,318,814
San Diego	2,555,291	94,608,604	97,163,895	1,379,500	95,784,395
San Francisco	1,269,175	(247,113)	1,022,062	14,511	1,007,551
San Joaquin Delta	979,096	34,170,551	35,149,647	499,043	34,650,604
San Jose-Evergreen	694,863	-	694,863	9,865	684,998
San Luis Obispo	498,112	-	498,112	7,072	491,040
San Mateo	1,039,334	-	1,039,334	14,756	1,024,578
Santa Barbara	791,505	27,343,843	28,135,348	399,456	27,735,892
Santa Clarita	956,710	45,139,572	46,096,282	654,459	45,441,823
Santa Monica	1,311,428	69,112,130	70,423,558	999,850	69,423,708
Sequoias	559,412	41,798,944	42,358,356	601,390	41,756,966
Shasta-Tehama-Trinity	362,730	19,296,303	19,659,033	279,112	19,379,921
Sierra	888,161	-	888,161	12,610	875,551
Siskiyou	168,178	11,397,753	11,565,931	164,209	11,401,722
Solano	495,906	20,143,560	20,639,466	293,032	20,346,434
Sonoma	1,113,175	23,871,884	24,985,059	354,729	24,630,330
South Orange	1,373,614	-	1,373,614	19,502	1,354,112
Southwestern	823,286	47,907,916	48,731,202	691,869	48,039,333
State Center	1,750,529	107,460,982	109,211,511	1,550,548	107,660,963
Ventura	1,591,407	49,882,445	51,473,852	730,808	50,743,044
Victor Valley	552,747	41,970,643	42,523,390	603,733	41,919,657
West Hills	309,550	30,715,316	31,024,866	440,481	30,584,385
West Kern	153,262	14,006,649	14,159,911	201,038	13,958,873
West Valley-Mission	782,281	-	782,281	11,107	771,174
Yosemite	993,121	37,578,527	38,571,648	547,627	38,024,021
Yuba	455,591	18,534,910	18,990,501	269,621	18,720,880
Statewide Total	\$ 67,751,625	\$ 2,631,631,300	\$ 2,699,382,925	\$ 38,324,925	\$ 2,661,058,000

Note: San Francisco State General Apportionment is the sum of \$289,000+\$743,343

*Pending Revenue: AB 1809 Trailer Bill and Mineral Lease