

District	2018-19 Calculated District Growth Percentages	2018-19 Base FTES					
		Credit (3-year avg.)	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
					Credit	Noncredit	Credit
Allan Hancock	0.50%	8,494.59	499.92	319.04	106.50	-	425.76
Antelope Valley	1.81%	10,573.89	41.71	3.55	8.68	-	302.60
Barstow	3.76%	2,502.80	17.72	-	-	-	39.21
Butte	0.50%	9,157.19	1,042.66	32.32	-	-	172.12
Cabrillo	1.00%	10,072.78	180.33	7.00	-	-	300.29
Cerritos	1.21%	16,534.94	117.31	298.48	-	-	81.08
Chabot-Las Positas	0.50%	16,547.04	135.85	-	-	-	189.25
Chaffey	3.24%	15,866.38	385.28	-	-	-	131.12
Citrus	0.67%	11,491.53	233.40	92.25	-	-	129.29
Coast	0.50%	31,458.62	288.66	-	-	-	78.42
Compton	0.50%	5,653.46	14.61	-	-	-	167.18
Contra Costa	0.50%	26,719.95	130.16	-	-	-	583.12
Copper Mt.	0.60%	1,399.51	55.21	(0.13)	-	-	3.38
Desert	2.42%	8,808.79	443.58	208.60	-	-	45.02
El Camino	0.63%	18,813.04	35.54	-	-	-	221.06
Feather River	0.59%	1,184.35	43.26	-	273.92	-	116.74
Foothill-Deanza	1.00%	24,799.49	199.35	154.99	-	-	693.85
Gavilan	0.52%	4,612.58	534.73	50.35	0.54	4.35	189.75
Glendale	0.50%	11,728.35	243.85	2,847.21	-	-	230.88
Grossmont-Cuyamaca	1.30%	18,639.58	20.18	-	-	-	317.76
Hartnell	0.74%	7,317.94	1.98	-	-	-	33.53
Imperial	1.27%	6,944.45	55.07	10.31	55.11	-	21.49
Kern	3.72%	20,754.02	62.23	-	3.88	-	1,141.01
Lake Tahoe	0.58%	961.61	64.29	8.07	690.10	-	30.88
Lassen	0.59%	1,076.78	7.94	1.62	497.00	9.00	35.60
Long Beach	0.50%	19,675.97	108.52	386.81	54.74	-	105.44
Los Angeles	1.34%	94,184.47	2,226.65	4,423.70	-	-	5,149.40
Los Rios	0.50%	49,380.20	237.67	-	-	-	358.34
Marin	1.00%	3,481.78	225.22	-	-	-	154.85
Mendocino-Lake	0.54%	2,422.77	46.67	47.20	-	-	398.58
Merced	0.50%	8,329.16	209.23	546.46	45.26	2.82	357.36
Miracosta	0.50%	10,101.69	663.74	-	-	-	151.35
Monterey Peninsula	1.00%	6,073.23	396.78	94.74	-	-	96.20
Mt. San Antonio	0.50%	24,704.60	1,476.79	6,079.31	-	-	24.49
Mt. San Jacinto	4.79%	11,184.60	320.34	271.38	-	-	99.74
Napa Valley	0.50%	4,805.56	474.64	18.94	-	-	129.39
North Orange County	2.24%	30,239.49	2,631.79	2,565.56	-	-	195.65
Ohlone	0.50%	6,471.88	-	-	-	-	1,307.92
Palo Verde	2.30%	1,009.69	21.96	115.11	890.02	-	60.31
Palomar	0.50%	17,847.15	262.33	398.77	-	-	453.88
Pasadena Area	1.46%	22,529.52	142.49	1,055.53	-	-	253.03
Peralta	0.56%	16,719.50	(58.46)	-	-	-	1,093.24
Rancho Santiago	0.50%	20,375.55	937.61	5,770.43	6.72	490.00	1,944.53
Redwoods	1.06%	3,593.16	47.59	54.17	-	-	209.78
Rio Hondo	0.50%	11,584.20	172.11	41.49	-	-	287.68
Riverside	2.23%	28,751.56	73.45	-	-	-	712.52
San Bernardino	1.54%	14,697.25	67.08	0.00	-	-	117.70

2018-19 Growth FTES					
Credit	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
			Credit	Noncredit	Credit
42.54	2.50	1.60	0.53	-	2.13
190.90	0.75	0.06	0.16	-	5.46
94.15	0.67	-	-	-	1.48
45.86	5.22	0.16	-	-	0.86
100.88	1.81	0.07	-	-	3.01
200.11	1.42	3.61	-	-	0.98
82.84	0.68	-	-	-	0.95
513.39	12.47	-	-	-	4.24
76.70	1.56	0.62	-	-	0.86
157.46	1.44	-	-	-	0.39
28.32	0.07	-	-	-	0.84
133.80	0.65	-	-	-	2.92
8.45	0.33	(0.00)	-	-	0.02
213.17	10.73	5.05	-	-	1.09
118.14	0.22	-	-	-	1.39
6.95	0.25	-	1.61	-	0.68
248.23	2.00	1.55	-	-	6.95
24.18	2.78	0.26	0.00	0.02	0.99
58.70	1.22	14.25	-	-	1.16
241.89	0.26	-	-	-	4.12
54.49	0.01	-	-	-	0.25
88.04	0.70	0.13	0.70	-	0.27
772.50	2.32	-	0.14	-	42.47
5.56	0.37	0.05	3.99	-	0.18
6.33	(0.01)	0.01	2.92	0.05	0.21
98.47	0.54	1.94	0.27	-	0.53
1,263.71	29.88	59.35	-	-	69.09
247.19	1.19	-	-	-	1.79
34.90	2.26	-	-	-	1.55
13.14	0.25	0.26	-	-	2.16
41.71	1.03	2.74	0.23	0.01	1.79
50.58	3.32	-	-	-	0.76
60.83	3.97	0.95	-	-	0.96
123.59	7.39	30.41	-	-	0.12
535.77	15.35	13.00	-	-	4.78
24.08	2.38	0.09	-	-	0.65
678.06	59.01	57.53	-	-	4.39
32.41	-	-	-	-	6.55
23.22	0.51	2.65	20.47	-	1.39
89.33	1.31	2.00	-	-	2.27
329.44	2.08	15.43	-	-	3.70
93.35	(0.33)	-	-	-	6.10
101.98	2.24	28.88	0.03	2.45	9.73
38.22	0.51	0.58	-	-	2.23
57.98	0.86	0.21	-	-	1.44
641.22	1.64	-	-	-	15.89
226.35	1.03	0.00	-	-	1.81

District	2018-19 Calculated District Growth Percentages	2018-19 Base FTES					
		Credit (3-year avg.)	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
					Credit	Noncredit	Credit
San Diego	0.54%	34,779.06	2,064.47	6,326.66	-	-	630.18
San Francisco	1.00%	17,417.37	2,660.35	7,073.91	3.59	-	200.11
San Joaquin Delta	2.13%	14,138.75	115.33	-	-	-	425.00
San Jose-Evergreen	1.00%	11,760.68	111.81	-	-	-	193.38
San Luis Obispo	1.00%	7,090.89	227.26	102.86	20.80	1.00	562.09
San Mateo	1.00%	16,630.07	125.99	-	4.60	-	-
Santa Barbara	1.00%	11,629.33	327.70	444.79	-	-	709.20
Santa Clarita	1.65%	15,546.37	264.94	139.44	2.39	-	675.39
Santa Monica	2.37%	20,595.15	584.50	167.47	-	-	247.18
Sequoias	2.91%	9,230.15	147.99	194.98	-	-	335.52
Shasta-Tehama-Trinity	0.50%	6,247.26	121.04	43.58	-	-	618.34
Sierra	0.66%	13,627.99	314.79	-	-	-	214.52
Siskiyou	0.55%	1,923.76	63.79	401.67	-	-	94.43
Solano	0.50%	7,223.60	15.12	-	91.04	-	266.87
Sonoma	0.50%	15,119.17	2,303.55	592.23	4.75	-	418.19
South Orange	0.50%	24,412.30	1,766.63	162.67	-	-	593.07
Southwestern	0.50%	14,986.37	212.31	38.97	28.75	1.59	154.74
State Center	1.16%	27,825.73	272.04	166.59	-	-	951.28
Ventura	0.50%	25,338.57	25.24	1.69	-	-	592.75
Victor Valley	3.67%	8,519.44	60.35	-	-	-	994.72
West Hills	2.82%	4,919.00	325.97	-	-	-	340.41
West Kern	1.52%	2,680.35	-	-	58.70	-	17.57
West Valley-Mission	1.00%	11,925.02	537.05	-	-	-	293.69
Yosemite	1.60%	15,553.92	180.81	166.00	32.37	-	209.80
Yuba	1.18%	7,149.17	79.98	-	-	-	338.58
Total		1,046,546.14	28,448.04	41,926.77	2,879.46	508.76	29,418.78

2018-19 Growth FTES					
Credit	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
			Credit	Noncredit	Credit
189.22	11.23	34.42	-	-	3.43
174.48	26.65	70.86	0.04	-	2.00
301.06	2.46	-	-	-	9.05
117.80	1.12	-	-	-	1.94
71.03	2.27	1.03	0.21	0.01	5.63
166.59	1.26	-	0.05	-	-
116.46	3.28	4.45	-	-	7.10
256.62	4.37	2.30	0.04	-	11.15
488.96	13.88	3.98	-	-	5.87
268.66	4.31	5.68	-	-	9.77
31.28	0.61	0.22	-	-	3.10
89.90	2.08	-	-	-	1.42
10.64	0.35	2.22	-	-	0.52
36.21	0.08	-	0.46	-	1.34
75.71	11.53	2.97	0.02	-	2.09
122.16	8.84	0.81	-	-	2.97
75.04	1.06	0.20	0.14	0.01	0.77
321.53	3.14	1.92	-	-	10.99
126.85	0.13	0.01	-	-	2.97
312.65	2.21	-	-	-	36.50
138.53	9.18	-	-	-	9.59
40.68	-	-	0.89	-	0.27
119.43	5.38	-	-	-	2.94
249.02	2.89	2.66	0.52	-	3.36
84.59	0.95	-	-	-	4.01
12,304.19	306.12	377.16	33.42	2.56	362.37

Rate>>>	\$ 3,727.00	\$ 3,347.49	\$ 5,456.67	\$ 5,456.67	\$ 3,347.49	\$ 5,456.67		
				Inmates in Correctional Facilities Education		Special Admit Students		
District	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Total	Total if Allotted \$59.6 Million
Allan Hancock	\$ 158,548	\$ 8,381	\$ 8,718	\$ 2,910	\$ -	\$ 11,635	\$ 190,192	\$ 221,497
Antelope Valley	711,490	2,521	350	855	-	29,811	745,027	867,658
Barstow	350,908	2,231	-	-	-	8,049	361,188	420,639
Butte	170,925	17,480	883	-	-	4,704	193,992	225,923
Cabrillo	375,981	6,046	382	-	-	16,411	398,820	464,466
Cerritos	745,800	4,752	19,711	-	-	5,354	775,617	903,283
Chabot-Las Positas	308,757	2,277	-	-	-	5,170	316,204	368,251
Chaffey	1,913,391	41,731	-	-	-	23,151	1,978,273	2,303,896
Citrus	285,848	5,215	3,360	-	-	4,709	299,132	348,369
Coast	586,838	4,836	-	-	-	2,142	593,816	691,558
Compton	105,546	245	-	-	-	4,570	110,361	128,526
Contra Costa	498,670	2,182	-	-	-	15,933	516,785	601,848
Copper Mt.	31,477	1,115	(4)	-	-	111	32,699	38,081
Desert	794,501	35,934	27,546	-	-	5,945	863,926	1,006,128
El Camino	440,319	747	-	-	-	7,575	448,641	522,487
Feather River	25,896	850	-	8,769	-	3,737	39,252	45,713
Foothill-Deanza	929,634	6,680	8,465	-	-	37,898	982,677	1,144,425
Gavilan	90,123	9,308	1,440	15	76	5,428	106,390	123,902
Glendale	218,779	4,086	77,760	-	-	6,306	306,931	357,452
Grossmont-Cuyamaca	901,518	877	-	-	-	22,501	924,896	1,077,133
Hartnell	203,098	49	-	-	-	1,362	204,509	238,171
Imperial	328,133	2,337	713	3,813	-	1,487	336,483	391,868
Kern	2,879,103	7,754	-	788	-	231,746	3,119,391	3,632,841
Lake Tahoe	21,222	1,244	255	21,766	-	974	45,461	52,944
Lassen	24,011	(21)	52	15,939	177	1,142	41,300	48,098
Long Beach	366,989	1,818	10,563	1,495	-	2,879	383,744	446,908
Los Angeles	4,709,839	100,009	323,878	-	-	377,009	5,510,735	6,417,799
Los Rios	921,294	3,983	-	-	-	9,788	935,065	1,088,976
Marin	148,696	7,556	-	-	-	8,469	164,721	191,834
Mendocino-Lake	48,984	848	1,397	-	-	11,799	63,028	73,402
Merced	155,471	3,460	14,934	1,237	47	9,766	184,915	215,352
Miracosta	188,872	11,125	-	-	-	4,135	204,132	237,732
Monterey Peninsula	226,700	13,303	5,178	-	-	5,257	250,438	291,660
Mt. San Antonio	460,607	24,730	165,949	-	-	669	651,955	759,266
Mt. San Jacinto	1,996,820	51,368	70,936	-	-	26,071	2,145,195	2,498,293
Napa Valley	89,742	7,961	518	-	-	3,538	101,759	118,508
North Orange County	2,527,123	197,544	313,908	-	-	23,939	3,062,514	3,566,602
Ohlone	120,786	-	-	-	-	35,738	156,524	182,288
Palo Verde	86,542	1,691	14,445	111,689	-	7,568	221,935	258,465
Palomar	332,926	4,395	10,891	-	-	12,396	360,608	419,964

Rate>>>	\$ 3,727.00	\$ 3,347.49	\$ 5,456.67	\$ 5,456.67	\$ 3,347.49	\$ 5,456.67		
				Inmates in Correctional Facilities Education		Special Admit Students		
District	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Total	Total if Allotted \$59.6 Million
Pasadena Area	1,227,807	6,975	84,220	-	-	20,189	1,339,191	1,559,621
Peralta	347,905	(1,093)	-	-	-	33,306	380,118	442,685
Rancho Santiago	380,092	7,500	157,600	184	8,210	53,108	606,694	706,555
Redwoods	142,441	1,694	3,144	-	-	12,176	159,455	185,701
Rio Hondo	216,107	2,884	1,133	-	-	7,857	227,981	265,507
Riverside	2,389,812	5,483	-	-	-	86,710	2,482,005	2,890,542
San Bernardino	843,610	3,458	-	-	-	9,891	856,959	998,014
San Diego	705,236	37,600	187,828	-	-	18,709	949,373	1,105,639
San Francisco	655,356	89,213	386,684	196	-	10,939	1,142,388	1,330,424
San Joaquin Delta	1,122,061	8,221	-	-	-	49,381	1,179,663	1,373,835
San Jose-Evergreen	441,047	3,749	-	-	-	10,570	455,366	530,319
San Luis Obispo	264,745	7,587	5,623	1,137	34	30,726	309,852	360,853
San Mateo	620,866	4,225	-	251	-	-	625,342	728,273
Santa Barbara	434,054	10,986	24,306	-	-	38,755	508,101	591,734
Santa Clarita	956,415	14,639	12,560	215	-	60,833	1,044,662	1,216,613
Santa Monica	1,846,300	46,453	21,696	-	-	32,022	1,946,471	2,266,859
Sequoias	1,001,312	14,420	30,968	-	-	53,290	1,099,990	1,281,048
Shasta-Tehama-Trinity	116,570	2,029	1,191	-	-	16,892	136,682	159,180
Sierra	335,059	6,951	-	-	-	7,722	349,732	407,298
Siskiyou	39,645	1,181	12,119	-	-	2,849	55,794	64,978
Solano	134,937	254	-	2,490	-	7,299	144,980	168,844
Sonoma	282,154	38,611	16,181	130	-	11,426	348,502	405,865
South Orange	467,384	29,593	4,442	-	-	16,194	517,613	602,812
Southwestern	279,658	3,532	1,065	785	27	4,228	289,295	336,913
State Center	1,198,354	10,523	10,504	-	-	59,981	1,279,362	1,489,944
Ventura	472,765	423	46	-	-	16,192	489,426	569,985
Victor Valley	1,165,238	7,414	-	-	-	199,193	1,371,845	1,597,650
West Hills	516,284	30,729	-	-	-	52,310	599,323	697,971
West Kern	200,706	-	-	4,861	-	1,455	207,022	241,098
West Valley-Mission	445,117	18,005	-	-	-	16,050	479,172	558,043
Yosemite	928,093	9,690	14,502	2,828	-	18,328	973,441	1,133,669
Yuba	315,278	3,168	-	-	-	21,861	340,307	396,321
Total	\$ 45,974,315	\$ 1,024,745	\$ 2,058,040	\$ 182,353	\$ 8,571	\$ 1,977,314	\$ 51,225,338	\$ 59,657,000