

**Board of Governors, California Community Colleges  
2018-2019 Local Assistance Summary  
Budget Workshop**

Item	Schedule	Program Title	Budget Act
Chapter 29 (SB 840), 6870-101-0001	1	<b>Apportionments</b>	<b>\$ 2,757,983,000</b>
		Apportionments, General Operating Costs	2,429,225,000
		Growth	59,657,000
		COLA	173,101,000
		College Promise	46,000,000
		Full Time Faculty Hiring	50,000,000
	2	<b>Apprenticeship</b>	<b>42,848,000</b>
		Apprenticeship Allowance	27,848,000
		California Apprenticeship Initiative	15,000,000
	3	<b>Apprenticeship Training &amp; Instruction</b>	<b>34,696,000</b>
	5	<b>Student Financial Aid Administration</b>	<b>78,383,000</b>
		California College Promise Grant (BOG Waiver Awards)	16,352,000
		Financial Assistance Program	16,531,000
		Statewide Media Campaign	5,300,000
		Public Outreach	35,200,000
		Financial Aid Technology	5,000,000
	6	<b>Disabled Students</b>	<b>120,364,000</b>
		Disabled Student Programs and Services	105,234,000
		Office of Civil Right	3,945,000
		High Tech Centers	943,000
		Sign Language Interpreter Services	9,600,000
		State Hospital Adult Education Programs	642,000
	7	<b>Student Services for CalWORKs Recipients</b>	<b>45,459,000</b>
		CalWORKS services	30,758,000
		Child Care	9,188,000
		Workstudy Wage Reimbursement	4,900,000
		Campus Job Development and Placement Services	613,000
	8	<b>Foster Care Education Program</b>	<b>5,254,000</b>
	9	<b>Student Success and Support Program</b>	<b>54,744,000</b>
		Foster Youth Post Secondary Education	20,000,000
		Veterans Resource Centers	5,000,000
		Veterans Resource Centers	2,244,000
		Institutional Effectiveness Technical Assistance	7,500,000
		IEPI Specialized Training	20,000,000
	10	<b>Academic Senate for Community Colleges</b>	<b>1,685,000</b>
	11	<b>Equal Employment Opportunity</b>	<b>2,767,000</b>
	12	<b>Part-Time Faculty Health Insurance</b>	<b>490,000</b>
	13	<b>Part-Time Faculty Compensation</b>	<b>24,907,000</b>
	14	<b>Part-Time Faculty Office Hours</b>	<b>12,172,000</b>
	15	<b>Integrated Technology</b>	<b>41,890,000</b>
	16	<b>Economic Development</b>	<b>272,929,000</b>
		Technical Assistance	22,929,000
		Strong Workforce	248,000,000
		Strong Workforce - Nursing	2,000,000
	17	<b>Transfer Education and Articulation</b>	<b>698,000</b>
	18	<b>Extended Opportunity Programs and Services</b>	<b>128,502,000</b>
		EOPS	107,237,000
		CARE Program	16,293,000
		Textbook Assistance Grants	4,972,000
	19	<b>Fund for Student Success</b>	<b>8,658,000</b>
		Puente Project	1,921,000
		MESA	2,459,000
		Middle College High School Program	1,778,000
		Umoja Program	2,500,000
	20	<b>Campus Childcare Tax Bailout</b>	<b>3,530,000</b>
	21	<b>Nursing Program Support</b>	<b>13,378,000</b>
		Nursing Program Support	8,475,000
		Diagnostic & Support Services	4,903,000
	22	<b>Expand the Delivery of Courses through Technology</b>	<b>23,000,000</b>
		Online Course Exchange	20,000,000
		Dept of Corrections E-readers	3,000,000
	24	<b>Physical Plant and Instructional Support</b>	<b>5,464,000</b>
	25	<b>Student Equity and Achievement Program</b>	<b>475,220,000</b>
		<b>Ongoing, Local Assistance Programs - Subtotal</b>	<b>4,155,021,000</b>

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<b>Item</b>	<b>Schedule</b>	<b>Program Title</b>	<b>Budget Act</b>
6870-101-0925		<b>Business Resource Assistane and Innovation Network Trust</b>	<b>15,000</b>
6870-101-3273		<b>Equal Employment Opportunity</b>	<b>2,121,000</b>
6870-103-0001		<b>Lease Revenue Bonds</b>	<b>32,122,000</b>
6870-105-0001		<b>Statewide Community College</b>	<b>120,000,000</b>
6870-107-0001		<b>Fiscal Crisis and Management Assistance Team</b>	<b>570,000</b>
6870-108-0001		<b>Student Success Completion Grant</b>	<b>131,844,000</b>
6870-201-0001		<b>Adult Education</b>	<b>521,561,000</b>
6870-203-0001		<b>K-12 Strong Workforce</b>	<b>164,000,000</b>
6870-295-0001		<b>Mandates</b>	<b>13,000</b>
6870-296-0001		<b>Mandates Block Grant</b>	<b>33,266,000</b>
6870-488--		<b>Reappropriations</b>	<b>77,988,000</b>
		Schedule (9) Student Success and Support - IEPI Technical Assistance	1,379,000
		Schedule (19) Fund for Student Success - Puente	738,000
		Schedule (24) Physical Plant and Instructions Support	12,071,000
		Imperial Valley College	1,000,000
		Fullerton College	1,000,000
		San Bernardino Valley College	1,000,000
		Fresno City College	1,000,000
		Norco College	1,000,000
		Bakersfield College	1,000,000
		Hartnell Colledge	1,000,000
		Modesto Junior College	1,000,000
		El Camino College	10,000,000
		Norco College Early Childhood Education Center	5,000,000
		Los Angeles Valley College Family Resource	800,000
		Online Education Initiative	20,000,000
		Schedule (14) Part-time Faculty Office Hours	20,000,000
		<b>Stand-alone, Programs - Subtotal</b>	<b>1,088,500,000</b>
		<b>Apportionment Support to Community College Districts</b>	<b>35,000,000</b>
Section 31		<b>Financial Aid Technolog</b>	<b>5,000,000</b>
Section 32		<b>Hunger Free Campus</b>	<b>10,000,000</b>
Section 33		<b>Mental Health - Services and Training</b>	<b>10,000,000</b>
Section 34		<b>Veterans - Provide grants</b>	<b>6,244,000</b>
Section 36		<b>Incarcerated Students Reentry Grants</b>	<b>5,000,000</b>
Section 37		<b>Academic Senate - Open Educational Resources</b>	<b>6,000,000</b>
Section 38		<b>Immigration Programs - Provide to CDSS</b>	<b>10,000,000</b>
Section 39		<b>Online Education Initiative</b>	<b>15,000,000</b>
Section 40		<b>Apprentice Instruction and Training</b>	<b>36,455,000</b>
Section 41		<b>Part-Time Faculty Office Hours</b>	<b>30,000,000</b>
Section 42		<b>Strong Workforce - Refugee Career Pathways</b>	<b>5,000,000</b>
		<b>One-time, Trailer Bill Programs - Subtotal</b>	<b>173,699,000</b>
		<b>Totals</b>	<b>\$ 5,417,220,000</b>

Trailer Bill, Chapter 33  
(AB1809, 2017)