

State Chancellor's Office Advisory Workgroup on Fiscal Affairs

Friday, March 9, 2018

9:00 a.m. – 4:00 p.m.

Conference Rooms A & B, 4th floor at the Foundation for CCC

Refreshments and Lunch to be provided by CCCCCO

MEETING AGENDA

1. Welcome and Introductions
2. Approve February 9, 2018 meeting notes
3. Review the CEO Workgroup's report to Chancellor Oakley related to a new funding formula for California community colleges
4. Review data provided by the CCCCCO as requested by the workgroup
5. Review simulations prepared by the CCCCCO as requested by the workgroup
6. IEPI indicators workgroup is considering consolidating reported indicators for Pathways, IEPI, Strong Workforce, ACCJC, etc. and it was suggested that the Fiscal Advisory workgroup look at them for the fiscal indicators (Kathy Blackwood).
7. Chancellor's Office update – Vice Chancellor Christian Osmena.
8. Discuss meeting time for next scheduled meeting on April 13, 2018* (Note: changed from April 20th)
9. Other

NEXT WORKGROUP MEETING

Friday, April 13, 2018

State Chancellor's Office, Sacramento, CA

(Refreshments and Lunch to be hosted by ACBO)