

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

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## MEMORANDUM

**Date:** February 13, 2014

**TO:** County Auditors

**FROM:** Patricia Servin, Specialist  
Randy Fong, Specialist  
College Finance & Facilities Planning

**SUBJECT:** Estimated Allocations of the 2013-14 Education Revenue Augmentation Fund for Community College Districts

**Synopsis:** The table below provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.

**Action/Date Requested:** Please make allocations of ERAF funds to community college districts in accordance with the table below.

**Contact:** Patricia Servin, (916) 445-1163 or email [pservin@cccco.edu](mailto:pservin@cccco.edu)  
Randy Fong, (916) 327-6238 or email [rfong@cccco.edu](mailto:rfong@cccco.edu)

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Fall 2013-14**

2/13/2014

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 7,408,782
ALAMEDA	OHLONE	1,351,967
ALAMEDA	PERALTA	6,165,468
ALAMEDA	SAN JOAQUIN DELTA	-
<b>ALAMEDA</b>	<b>Total</b>	14,926,217
BUTTE	BUTTE	(3,142,300)
BUTTE	YUBA	(8,550)
<b>BUTTE</b>	<b>Total</b>	(3,150,850)
CALAVERAS	SAN JOAQUIN DELTA	151,000
CALAVERAS	YOSEMITE	-
<b>CALAVERAS</b>	<b>Total</b>	151,000
COLUSA	YUBA	(323,000)
<b>COLUSA</b>	<b>Total</b>	(323,000)
CONTRA COSTA	CONTRA COSTA	3,470,864
<b>CONTRA COSTA</b>	<b>Total</b>	3,470,864
DEL NORTE	REDWOODS	-
<b>DEL NORTE</b>	<b>Total</b>	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	739,387
EL DORADO	SIERRA	-
<b>EL DORADO</b>	<b>Total</b>	739,387
FRESNO	MERCED	(10,035)
FRESNO	SEQUOIAS	(4,567)
FRESNO	STATE CENTER	(4,980,500)
FRESNO	WEST HILLS	(691,600)
<b>FRESNO</b>	<b>Total</b>	(5,686,702)
GLENN	BUTTE	-
GLENN	YUBA	-
<b>GLENN</b>	<b>Total</b>	-
HUMBOLDT	REDWOODS	(352,722)
HUMBOLDT	SHASTA	-
<b>HUMBOLDT</b>	<b>Total</b>	(352,722)

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Fall 2013-14**

2/13/2014

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(3,341,446)
<b>IMPERIAL</b>	<b>Total</b>	(3,341,446)
INYO	KERN	-
<b>INYO</b>	<b>Total</b>	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(6,234,431)
KERN	WEST KERN	-
<b>KERN</b>	<b>Total</b>	(6,234,431)
KINGS	SEQUOIAS	(1,201,048)
KINGS	STATE CENTER	(26,995)
KINGS	WEST HILLS	(470,185)
<b>KINGS</b>	<b>Total</b>	(1,698,228)
LAKE	MENDOCINO-LAKE	12,323
LAKE	YUBA	-
<b>LAKE</b>	<b>Total</b>	12,323
LASSEN	LASSEN	(496,086)
LASSEN	SHASTA	(23,017)
<b>LASSEN</b>	<b>Total</b>	(519,103)
LOS ANGELES	ANTELOPE VALLEY	(29,366)
LOS ANGELES	CERRITOS	(49,602)
LOS ANGELES	CITRUS	(27,672)
LOS ANGELES	COMPTON	(25,325)
LOS ANGELES	EL CAMINO	(165,070)
LOS ANGELES	GLENDALE	(59,066)
LOS ANGELES	LONG BEACH	(72,135)
LOS ANGELES	LOS ANGELES	(1,050,387)
LOS ANGELES	MT SAN ANTONIO	(112,142)
LOS ANGELES	NORTH ORANGE	(4,160)
LOS ANGELES	PASADENA	(139,146)
LOS ANGELES	RIO HONDO	(33,632)
LOS ANGELES	SANTA CLARITA	(84,708)
LOS ANGELES	SANTA MONICA	(86,079)
LOS ANGELES	VICTOR VALLEY	(128)
<b>LOS ANGELES</b>	<b>Total</b>	(1,938,618)

Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Fall 2013-14

2/13/2014

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(190,258)
MADERA	STATE CENTER	-
<b>MADERA</b>	<b>Total</b>	<b>(190,258)</b>
MARIN	MARIN	-
<b>MARIN</b>	<b>Total</b>	<b>-</b>
MENDOCINO	MENDOCINO-LAKE	160,506
MENDOCINO	REDWOODS	16,436
MENDOCINO	SONOMA	-
<b>MENDOCINO</b>	<b>Total</b>	<b>176,942</b>
MERCED	MERCED	(738,108)
MERCED	YOSEMITE	(146,539)
<b>MERCED</b>	<b>Total</b>	<b>(884,647)</b>
MODOC	LASSEN	(6,649)
MODOC	SHASTA	(962)
<b>MODOC</b>	<b>Total</b>	<b>(7,611)</b>
MONTEREY	CABRILLO	(32,575)
MONTEREY	HARTNELL	(829,137)
MONTEREY	MONTEREY PENINSULA	(657,845)
MONTEREY	SAN LUIS OBISPO	(8,464)
MONTEREY	WEST HILLS	(371)
<b>MONTEREY</b>	<b>Total</b>	<b>(1,528,392)</b>
NAPA	NAPA VALLEY	(4,678,630)
<b>NAPA</b>	<b>Total</b>	<b>(4,678,630)</b>
NEVADA	SIERRA	532,500
<b>NEVADA</b>	<b>Total</b>	<b>532,500</b>
ORANGE	COAST	(467,487)
ORANGE	NORTH ORANGE	(275,593)
ORANGE	RANCHO SANTIAGO	(195,953)
ORANGE	SOUTH ORANGE CO.	(2,087,772)
<b>ORANGE</b>	<b>Total</b>	<b>(3,026,805)</b>
PLACER	SIERRA	711,164
<b>PLACER</b>	<b>Total</b>	<b>711,164</b>

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Fall 2013-14**

2/13/2014

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	578,240
<b>PLUMAS</b>	<b>Total</b>	578,240
RIVERSIDE	DESERT	(5,930,935)
RIVERSIDE	MT SAN JACINTO	(5,581,186)
RIVERSIDE	PALO VERDE	(209,328)
RIVERSIDE	RIVERSIDE	(7,930,294)
RIVERSIDE	SAN BERNARDINO	(73,358)
<b>RIVERSIDE</b>	<b>Total</b>	(19,725,101)
SACRAMENTO	LOS RIOS	3,936,228
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
<b>SACRAMENTO</b>	<b>Total</b>	3,936,228
SAN BENITO	CABRILLO	(10,472)
SAN BENITO	GAVILAN	(299,660)
SAN BENITO	HARTNELL	(4,866)
SAN BENITO	WEST HILLS	(94)
<b>SAN BENITO</b>	<b>Total</b>	(315,092)
SAN BERNARDINO	BARSTOW	(1,335,057)
SAN BERNARDINO	CHAFFEY	(9,848,614)
SAN BERNARDINO	COPPER MOUNTAIN	(650,794)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(7,904,680)
SAN BERNARDINO	VICTOR VALLEY	(4,514,232)
<b>SAN BERNARDINO</b>	<b>Total</b>	(24,253,377)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,777,052)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(6,363,692)
SAN DIEGO	SAN DIEGO	(9,318,005)
SAN DIEGO	SOUTHWESTERN	(2,433,560)
<b>SAN DIEGO</b>	<b>Total</b>	(21,892,309)
SAN FRANCISCO	SAN FRANCISCO	25,865,271
<b>SAN FRANCISCO</b>	<b>Total</b>	25,865,271

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Fall 2013-14**

2/13/2014

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	2,257,452
SAN JOAQUIN	YOSEMITE	-
<b>SAN JOAQUIN</b>	<b>Total</b>	<b>2,257,452</b>
SAN LUIS OBISPO	ALLAN HANCOCK	(1,759)
SAN LUIS OBISPO	SAN LUIS OBISPO	(1,560,342)
<b>SAN LUIS OBISPO</b>	<b>Total</b>	<b>(1,562,101)</b>
SAN MATEO	SAN MATEO	-
<b>SAN MATEO</b>	<b>Total</b>	<b>-</b>
SANTA BARBARA	ALLAN HANCOCK	66,428
SANTA BARBARA	SANTA BARBARA	-
<b>SANTA BARBARA</b>	<b>Total</b>	<b>66,428</b>
SANTA CLARA	FOOTHILL-DEANZA	6,668,927
SANTA CLARA	GAVILAN	-
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
<b>SANTA CLARA</b>	<b>Total</b>	<b>6,668,927</b>
SANTA CRUZ	CABRILLO	22,793
SANTA CRUZ	WEST VALLEY	-
<b>SANTA CRUZ</b>	<b>Total</b>	<b>22,793</b>
SHASTA	SHASTA	(1,207,844)
SHASTA	SISKIYOU	(6,826)
<b>SHASTA</b>	<b>Total</b>	<b>(1,214,670)</b>
SISKIYOU	SISKIYOU	(145,000)
<b>SISKIYOU</b>	<b>Total</b>	<b>(145,000)</b>
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(737,309)
<b>SOLANO</b>	<b>Total</b>	<b>(737,309)</b>
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	-
<b>SONOMA</b>	<b>Total</b>	<b>-</b>
STANISLAUS	YOSEMITE	(4,887,690)
<b>STANISLAUS</b>	<b>Total</b>	<b>(4,887,690)</b>

Estimated Education Revenue  
 Augmentation Fund Allocation (ERAF)  
 Fall 2013-14

2/13/2014

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(590,000)
<b>SUTTER</b>	<b>Total</b>	<b>(590,000)</b>
TEHAMA	SHASTA	(220,709)
<b>TEHAMA</b>	<b>Total</b>	<b>(220,709)</b>
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
<b>TRINITY</b>	<b>Total</b>	<b>-</b>
TULARE	KERN	(965,996)
TULARE	SEQUOIAS	(2,135,157)
TULARE	STATE CENTER	(154,307)
<b>TULARE</b>	<b>Total</b>	<b>(3,255,460)</b>
TUOLUMNE	YOSEMITE	24,005
<b>TUOLUMNE</b>	<b>Total</b>	<b>24,005</b>
VENTURA	VENTURA	(4,012,362)
<b>VENTURA</b>	<b>Total</b>	<b>(4,012,362)</b>
YOLO	LOS RIOS	(792,074)
YOLO	SOLANO	-
YOLO	YUBA	-
<b>YOLO</b>	<b>Total</b>	<b>(792,074)</b>
YUBA	YUBA	196,551
<b>YUBA</b>	<b>Total</b>	<b>196,551</b>
<b>Grand Total</b>		<b>\$ (56,828,405)</b>

**CALIFORNIA COMMUNITY COLLEGES  
ESTIMATED PROPERTY TAX AND ERAF  
2013-14 First Principal Apportionment**

2/13/2014

<b>DISTRICT</b>	<b>ERAF \$ Allocated</b>	<b>Property Tax</b>	<b>Tax Revenue</b>
ALLAN HANCOCK	\$ 64,669	\$ 12,398,944	\$ 12,463,613
ANTELOPE VALLEY	(29,366)	5,599,975	5,570,609
BARSTOW	(1,335,057)	4,002,105	2,667,048
BUTTE	(3,142,300)	15,088,650	11,946,350
CABRILLO	(20,254)	20,861,327	20,841,073
CERRITOS	(49,602)	8,076,770	8,027,168
CHABOT-LAS POSITAS	7,408,782	24,695,552	32,104,334
CHAFFEY	(9,848,614)	24,761,461	14,912,847
CITRUS	(27,672)	4,505,801	4,478,129
COAST	(467,487)	98,203,595	97,736,108
COMPTON	(25,325)	4,123,657	4,098,332
CONTRA COSTA	3,470,864	65,926,330	69,397,194
COPPER MOUNTAIN	(650,794)	1,651,166	1,000,372
DESERT	(5,930,935)	28,073,105	22,142,170
EL CAMINO	(165,070)	26,878,604	26,713,534
FEATHER RIVER	578,240	4,368,567	4,946,807
FOOTHILL-DEANZA	6,668,927	76,929,603	83,598,530
GAVILAN	(299,660)	13,685,774	13,386,114
GLENDALE	(59,066)	9,617,707	9,558,641
GROSSMONT-CUYAMACA	(3,777,052)	32,686,322	28,909,270
HARTNELL	(834,003)	18,560,091	17,726,088
IMPERIAL	(3,341,446)	7,824,742	4,483,296
KERN	(7,200,427)	57,119,264	49,918,837
LAKE TAHOE	-	3,446,941	3,446,941
LASSEN	(502,735)	1,951,057	1,448,322
LONG BEACH	(72,135)	11,745,842	11,673,707
LOS ANGELES	(1,050,387)	171,035,780	169,985,393
LOS RIOS	3,883,541	48,827,776	52,711,317
MARIN	-	41,703,800	41,703,800
MENDOCINO-LAKE	172,829	5,924,059	6,096,888
MERCED	(938,401)	8,822,624	7,884,223
MIRA COSTA	-	77,140,692	77,140,692
MONTEREY PENINSULA	(657,845)	14,895,249	14,237,404
MT SAN ANTONIO	(112,142)	18,260,150	18,148,008
MT SAN JACINTO	(5,581,186)	21,527,055	15,945,869
NAPA VALLEY	(4,678,630)	23,646,725	18,968,095
NORTH ORANGE	(279,753)	62,124,001	61,844,248
OHLONE	1,351,967	14,989,154	16,341,121
PALO VERDE	(209,328)	1,255,893	1,046,565
PALOMAR	(6,363,692)	57,257,158	50,893,466
PASADENA	(139,146)	22,657,372	22,518,226



**CALIFORNIA COMMUNITY COLLEGES**  
**ESTIMATED PROPERTY TAX AND ERAF**  
**2013-14 First Principal Apportionment**

2/13/2014

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue
PERALTA	6,165,468	17,348,147	23,513,615
RANCHO SANTIAGO	(195,953)	43,045,932	42,849,979
REDWOODS	(336,286)	9,244,975	8,908,689
RIO HONDO	(33,632)	5,476,393	5,442,761
RIVERSIDE	(7,930,294)	30,644,865	22,714,571
SAN BERNARDINO	(7,978,038)	20,041,317	12,063,279
SAN DIEGO	(9,318,005)	81,437,989	72,119,984
SAN FRANCISCO	25,865,271	22,383,228	48,248,499
SAN JOAQUIN DELTA	2,408,452	21,722,524	24,130,976
SAN JOSE	-	69,491,417	69,491,417
SAN LUIS OBISPO	(1,568,806)	28,563,373	26,994,567
SAN MATEO	-	105,474,829	105,474,829
SANTA BARBARA	-	24,186,365	24,186,365
SANTA CLARITA	(84,708)	13,793,149	13,708,441
SANTA MONICA	(86,079)	14,016,406	13,930,327
SEQUOIAS	(3,340,772)	12,729,641	9,388,869
SHASTA	(1,452,532)	12,779,486	11,326,954
SIERRA	1,243,664	55,651,838	56,895,502
SISKIYOU	(151,826)	3,587,882	3,436,056
SOLANO	(737,309)	11,187,870	10,450,561
SONOMA	-	40,667,012	40,667,012
SOUTH ORANGE CO.	(2,087,772)	162,451,079	160,363,307
SOUTHWESTERN	(2,433,560)	20,840,289	18,406,729
STATE CENTER	(5,161,802)	36,064,500	30,902,698
VENTURA	(4,012,362)	54,399,519	50,387,157
VICTOR VALLEY	(4,514,360)	12,556,357	8,041,997
WEST HILLS	(1,162,250)	5,357,313	4,195,063
WEST KERN	-	11,789,190	11,789,190
WEST VALLEY	-	74,178,750	74,178,750
YOSEMITE	(5,010,224)	37,178,385	32,168,161
YUBA	(724,999)	21,622,094	20,897,095
<b>State Total</b>	<b>\$ (56,828,405)</b>	<b>\$ 2,252,762,554</b>	<b>\$ 2,195,934,149</b>