

## CALIFORNIA COMMUNITY COLLEGES

## SYSTEM OFFICE

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June 16, 2014

**To:** County Auditors

**From:** Patricia Servin, Specialist  
Randy Fong, Specialist  
College Finance & Facilities Planning

**Subject:** Estimated Allocation of the 2013-14 Education Revenue Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Patricia Servin, (916) 445-1163 email [pservin@cccco.edu](mailto:pservin@cccco.edu) or Randy Fong, (916) 327-6238 or email [rfong@cccco.edu](mailto:rfong@cccco.edu)

Attachment

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2013-14**

6/16/2014

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 6,120,390
ALAMEDA	OHLONE	1,532,011
ALAMEDA	PERALTA	7,834,936
ALAMEDA	SAN JOAQUIN DELTA	-
<b>ALAMEDA</b>	<b>Total</b>	15,487,337
BUTTE	BUTTE	(3,142,300)
BUTTE	YUBA	(8,550)
<b>BUTTE</b>	<b>Total</b>	(3,150,850)
CALAVERAS	SAN JOAQUIN DELTA	150,470
CALAVERAS	YOSEMITE	-
<b>CALAVERAS</b>	<b>Total</b>	150,470
COLUSA	YUBA	(323,000)
<b>COLUSA</b>	<b>Total</b>	(323,000)
CONTRA COSTA	CONTRA COSTA	3,480,909
<b>CONTRA COSTA</b>	<b>Total</b>	3,480,909
DEL NORTE	REDWOODS	-
<b>DEL NORTE</b>	<b>Total</b>	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	799,515
EL DORADO	SIERRA	-
<b>EL DORADO</b>	<b>Total</b>	799,515
FRESNO	MERCED	(10,083)
FRESNO	SEQUOIAS	(4,307)
FRESNO	STATE CENTER	(4,705,699)
FRESNO	WEST HILLS	(674,182)
<b>FRESNO</b>	<b>Total</b>	(5,394,271)
GLENN	BUTTE	-
GLENN	YUBA	-
<b>GLENN</b>	<b>Total</b>	-
HUMBOLDT	REDWOODS	(327,454)
HUMBOLDT	SHASTA	(820)
<b>HUMBOLDT</b>	<b>Total</b>	(328,274)

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2013-14**

6/16/2014

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(3,225,817)
<b>IMPERIAL</b>	<b>Total</b>	(3,225,817)
INYO	KERN	-
<b>INYO</b>	<b>Total</b>	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(6,234,431)
KERN	WEST KERN	-
<b>KERN</b>	<b>Total</b>	(6,234,431)
KINGS	SEQUOIAS	(1,201,048)
KINGS	STATE CENTER	(26,995)
KINGS	WEST HILLS	(470,185)
<b>KINGS</b>	<b>Total</b>	(1,698,228)
LAKE	MENDOCINO-LAKE	19,216
LAKE	YUBA	-
<b>LAKE</b>	<b>Total</b>	19,216
LASSEN	LASSEN	(552,414)
LASSEN	SHASTA	(11,523)
<b>LASSEN</b>	<b>Total</b>	(563,937)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	4,483,127
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	2,064,308
LOS ANGELES	LONG BEACH	3,357,820
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	4,212,210
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	-
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	-
LOS ANGELES	SANTA MONICA	1,721,467
LOS ANGELES	VICTOR VALLEY	-
<b>LOS ANGELES</b>	<b>Total</b>	15,838,932

Estimated Education Revenue  
 Augmentation Fund Allocation (ERAF)  
 Spring 2013-14

6/16/2014

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(190,258)
MADERA	STATE CENTER	-
<b>MADERA</b>	<b>Total</b>	<b>(190,258)</b>
MARIN	MARIN	-
<b>MARIN</b>	<b>Total</b>	<b>-</b>
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	179,509
<b>MENDOCINO</b>	<b>Total</b>	<b>179,509</b>
MERCED	MERCED	(738,108)
MERCED	YOSEMITE	(146,539)
<b>MERCED</b>	<b>Total</b>	<b>(884,647)</b>
MODOC	LASSEN	(10,818)
MODOC	SHASTA	(1,395)
<b>MODOC</b>	<b>Total</b>	<b>(12,213)</b>
MONTEREY	CABRILLO	(32,575)
MONTEREY	HARTNELL	(829,137)
MONTEREY	MONTEREY PENINSULA	(657,845)
MONTEREY	SAN LUIS OBISPO	(8,464)
MONTEREY	WEST HILLS	(371)
<b>MONTEREY</b>	<b>Total</b>	<b>(1,528,392)</b>
NAPA	NAPA VALLEY	(4,678,630)
<b>NAPA</b>	<b>Total</b>	<b>(4,678,630)</b>
NEVADA	SIERRA	539,549
<b>NEVADA</b>	<b>Total</b>	<b>539,549</b>
ORANGE	COAST	(192,637)
ORANGE	NORTH ORANGE	(110,332)
ORANGE	RANCHO SANTIAGO	(77,994)
ORANGE	SOUTH ORANGE CO.	(1,623,640)
<b>ORANGE</b>	<b>Total</b>	<b>(2,004,603)</b>
PLACER	SIERRA	711,164
<b>PLACER</b>	<b>Total</b>	<b>711,164</b>

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2013-14**

6/16/2014

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	660,682
<b>PLUMAS</b>	<b>Total</b>	660,682
RIVERSIDE	DESERT	(5,791,810)
RIVERSIDE	MT SAN JACINTO	(5,450,265)
RIVERSIDE	PALO VERDE	(204,418)
RIVERSIDE	RIVERSIDE	(7,744,268)
RIVERSIDE	SAN BERNARDINO	(71,637)
<b>RIVERSIDE</b>	<b>Total</b>	(19,262,398)
SACRAMENTO	LOS RIOS	345,682
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
<b>SACRAMENTO</b>	<b>Total</b>	345,682
SAN BENITO	CABRILLO	(7,416)
SAN BENITO	GAVILAN	(212,208)
SAN BENITO	HARTNELL	(3,446)
SAN BENITO	WEST HILLS	(67)
<b>SAN BENITO</b>	<b>Total</b>	(223,137)
SAN BERNARDINO	BARSTOW	(1,335,057)
SAN BERNARDINO	CHAFFEY	(9,848,614)
SAN BERNARDINO	COPPER MOUNTAIN	(650,794)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(7,904,680)
SAN BERNARDINO	VICTOR VALLEY	(4,514,232)
<b>SAN BERNARDINO</b>	<b>Total</b>	(24,253,377)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,621,938)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(6,133,238)
SAN DIEGO	SAN DIEGO	(9,079,711)
SAN DIEGO	SOUTHWESTERN	(2,325,409)
<b>SAN DIEGO</b>	<b>Total</b>	(21,160,296)
SAN FRANCISCO	SAN FRANCISCO	27,578,986
<b>SAN FRANCISCO</b>	<b>Total</b>	27,578,986

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2013-14**

6/16/2014

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	2,019,154
SAN JOAQUIN	YOSEMITE	-
<b>SAN JOAQUIN</b>	<b>Total</b>	<b>2,019,154</b>
SAN LUIS OBISPO	ALLAN HANCOCK	(1,666)
SAN LUIS OBISPO	SAN LUIS OBISPO	(1,478,483)
<b>SAN LUIS OBISPO</b>	<b>Total</b>	<b>(1,480,149)</b>
SAN MATEO	SAN MATEO	-
<b>SAN MATEO</b>	<b>Total</b>	<b>-</b>
SANTA BARBARA	ALLAN HANCOCK	183,038
SANTA BARBARA	SANTA BARBARA	-
<b>SANTA BARBARA</b>	<b>Total</b>	<b>183,038</b>
SANTA CLARA	FOOTHILL-DEANZA	-
SANTA CLARA	GAVILAN	-
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
<b>SANTA CLARA</b>	<b>Total</b>	<b>-</b>
SANTA CRUZ	CABRILLO	22,793
SANTA CRUZ	WEST VALLEY	-
<b>SANTA CRUZ</b>	<b>Total</b>	<b>22,793</b>
SHASTA	SHASTA	(1,119,594)
SHASTA	SISKIYOU	(5,626)
<b>SHASTA</b>	<b>Total</b>	<b>(1,125,220)</b>
SISKIYOU	SISKIYOU	(137,270)
<b>SISKIYOU</b>	<b>Total</b>	<b>(137,270)</b>
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(737,308)
<b>SOLANO</b>	<b>Total</b>	<b>(737,308)</b>
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	283,885
<b>SONOMA</b>	<b>Total</b>	<b>283,885</b>
STANISLAUS	YOSEMITE	(4,850,827)
<b>STANISLAUS</b>	<b>Total</b>	<b>(4,850,827)</b>

Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2013-14

6/16/2014

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(594,000)
<b>SUTTER</b>	<b>Total</b>	<b>(594,000)</b>
TEHAMA	SHASTA	(220,709)
<b>TEHAMA</b>	<b>Total</b>	<b>(220,709)</b>
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
<b>TRINITY</b>	<b>Total</b>	<b>-</b>
TULARE	KERN	(987,444)
TULARE	SEQUOIAS	(2,182,564)
TULARE	STATE CENTER	(157,733)
<b>TULARE</b>	<b>Total</b>	<b>(3,327,741)</b>
TUOLUMNE	YOSEMITE	25,831
<b>TUOLUMNE</b>	<b>Total</b>	<b>25,831</b>
VENTURA	VENTURA	(4,012,362)
<b>VENTURA</b>	<b>Total</b>	<b>(4,012,362)</b>
YOLO	LOS RIOS	(792,074)
YOLO	SOLANO	-
YOLO	YUBA	-
<b>YOLO</b>	<b>Total</b>	<b>(792,074)</b>
YUBA	YUBA	211,680
<b>YUBA</b>	<b>Total</b>	<b>211,680</b>
<b>Grand Total</b>		<b>\$ (43,856,087)</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**ESTIMATED PROPERTY TAX AND ERAF**  
**2013-14 Second Principal Apportionment**

6/16/2014

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 181,372	\$ 12,508,911	\$ 12,690,283
ANTELOPE VALLEY	-	5,459,629	5,459,629
BARSTOW	(1,335,057)	4,284,244	2,949,187
BUTTE	(3,142,300)	15,950,302	12,808,002
CABRILLO	(17,198)	19,970,613	19,953,415
CERRITOS	4,483,127	7,554,228	12,037,355
CHABOT-LAS POSITAS	6,120,390	24,573,254	30,693,644
CHAFFEY	(9,848,614)	35,883,294	26,034,680
CITRUS	-	4,322,029	4,322,029
COAST	(192,637)	101,447,328	101,254,691
COMPTON	-	3,807,498	3,807,498
CONTRA COSTA	3,480,909	70,054,624	73,535,533
COPPER MOUNTAIN	(650,794)	1,778,626	1,127,832
DESERT	(5,791,810)	31,068,848	25,277,038
EL CAMINO	-	24,793,776	24,793,776
FEATHER RIVER	660,682	4,358,876	5,019,558
FOOTHILL-DEANZA	-	78,046,243	78,046,243
GAVILAN	(212,208)	14,775,774	14,563,566
GLENDALE	2,064,308	8,820,782	10,885,090
GROSSMONT-CUYAMACA	(3,621,938)	33,717,312	30,095,374
HARTNELL	(832,583)	18,562,195	17,729,612
IMPERIAL	(3,225,817)	8,357,062	5,131,245
KERN	(7,221,875)	53,614,088	46,392,213
LAKE TAHOE	-	3,491,505	3,491,505
LASSEN	(563,232)	1,920,324	1,357,092
LONG BEACH	3,357,820	10,900,474	14,258,294
LOS ANGELES	-	157,011,923	157,011,923
LOS RIOS	353,123	48,803,012	49,156,135
MARIN	-	41,887,999	41,887,999
MENDOCINO-LAKE	19,216	5,937,962	5,957,178
MERCED	(938,449)	8,835,769	7,897,320
MIRA COSTA	-	78,049,887	78,049,887
MONTEREY PENINSULA	(657,845)	14,895,249	14,237,404
MT SAN ANTONIO	4,212,210	17,048,668	21,260,878
MT SAN JACINTO	(5,450,265)	22,538,323	17,088,058
NAPA VALLEY	(4,678,630)	23,884,793	19,206,163
NORTH ORANGE	(110,332)	62,716,404	62,606,072
OHLONE	1,532,011	14,854,870	16,386,881
PALO VERDE	(204,418)	1,273,119	1,068,701
PALOMAR	(6,133,238)	60,237,632	54,104,394
PASADENA	-	20,527,812	20,527,812



**CALIFORNIA COMMUNITY COLLEGES**  
**ESTIMATED PROPERTY TAX AND ERAF**  
**2013-14 Second Principal Apportionment**

6/16/2014

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue
PERALTA	7,834,936	17,077,207	24,912,143
RANCHO SANTIAGO	(77,994)	44,787,050	44,709,056
REDWOODS	(327,454)	9,181,215	8,853,761
RIO HONDO	-	5,390,283	5,390,283
RIVERSIDE	(7,744,268)	32,470,633	24,726,365
SAN BERNARDINO	(7,976,317)	23,786,263	15,809,946
SAN DIEGO	(9,079,711)	94,490,132	85,410,421
SAN FRANCISCO	27,578,986	22,724,953	50,303,939
SAN JOAQUIN DELTA	2,169,624	21,746,956	23,916,580
SAN JOSE	-	70,940,679	70,940,679
SAN LUIS OBISPO	(1,486,947)	30,066,429	28,579,482
SAN MATEO	-	106,110,665	106,110,665
SANTA BARBARA	-	24,547,994	24,547,994
SANTA CLARITA	-	12,527,066	12,527,066
SANTA MONICA	1,721,467	13,684,215	15,405,682
SEQUOIAS	(3,387,919)	12,925,751	9,537,832
SHASTA	(1,354,041)	14,392,115	13,038,074
SIERRA	1,250,713	56,534,391	57,785,104
SISKIYOU	(142,896)	3,626,763	3,483,867
SOLANO	(737,308)	11,788,021	11,050,713
SONOMA	463,394	42,236,002	42,699,396
SOUTH ORANGE CO.	(1,623,640)	165,485,973	163,862,333
SOUTHWESTERN	(2,325,409)	21,464,263	19,138,854
STATE CENTER	(4,890,427)	36,913,968	32,023,541
VENTURA	(4,012,362)	55,488,482	51,476,120
VICTOR VALLEY	(4,514,232)	13,818,675	9,304,443
WEST HILLS	(1,144,805)	5,562,772	4,417,967
WEST KERN	-	10,193,361	10,193,361
WEST VALLEY	-	81,998,903	81,998,903
YOSEMITE	(4,971,535)	35,188,404	30,216,869
YUBA	(713,870)	21,620,100	20,906,230
<b>State Total</b>	<b>\$ (43,856,087)</b>	<b>\$ 2,297,294,945</b>	<b>\$ 2,253,438,858</b>