

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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February 22, 2017

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2016-17 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as additional information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

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Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2016-2017

2/22/2017

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 9,082,988
ALAMEDA	OHLONE	1,675,405
ALAMEDA	PERALTA	28,797,878
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	39,556,271
BUTTE	BUTTE	(2,386,849)
BUTTE	YUBA	(6,174)
BUTTE	Total	(2,393,023)
CALAVERAS	SAN JOAQUIN DELTA	259,100
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	259,100
COLUSA	YUBA	(20,370)
COLUSA	Total	(20,370)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	9,902,491
CONTRA COSTA	Total	9,902,491
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,671,177
EL DORADO	SIERRA	-
EL DORADO	Total	1,671,177
FRESNO	MERCED	(1,641)
FRESNO	SEQUOIAS	(662)
FRESNO	STATE CENTER	(766,195)
FRESNO	WEST HILLS	(98,130)
FRESNO	Total	(866,628)
GLENN	BUTTE	(81,884)
GLENN	YUBA	(2,333)
GLENN	Total	(84,217)
HUMBOLDT	REDWOODS	102,253
HUMBOLDT	SHASTA	-
HUMBOLDT	Total	102,253
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,330,856)
IMPERIAL	Total	(2,330,856)

**California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2016-2017**

2/22/2017

County	District	Preliminary ERAF Allocation
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(7,039,079)
KERN	WEST KERN	-
KERN	Total	(7,039,079)
KINGS	SEQUOIAS	(980,236)
KINGS	STATE CENTER	(21,271)
KINGS	WEST HILLS	(392,331)
KINGS	Total	(1,393,838)
LAKE	MENDOCINO-LAKE	160,122
LAKE	YUBA	-
LAKE	Total	160,122
LASSEN	LASSEN	(303,073)
LASSEN	SHASTA	(14,836)
LASSEN	Total	(317,909)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	-
LOS ANGELES	CITRUS	10,725,791
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	-
LOS ANGELES	PASADENA	16,652,966
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	-
LOS ANGELES	NORTH ORANGE	2,238,619
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	GLENDALE	-
LOS ANGELES	LONG BEACH	7,747,373
LOS ANGELES	SANTA MONICA	12,135,141
LOS ANGELES	COAST	8,021,046
LOS ANGELES	Total	57,520,936
MADERA	MERCED	(158,971)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(158,971)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	560,658
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	-
MENDOCINO	Total	560,658

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Fall 2016-2017

2/22/2017

County	District	Preliminary ERAF Allocation
MERCED	MERCED	(16,608)
MERCED	YOSEMITE	25
MERCED	Total	(16,583)
MODOC	SHASTA	(628)
MODOC	LASSEN	(4,662)
MODOC	Total	(5,290)
MONTEREY	CABRILLO	1,480,011
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	1,480,011
NAPA	NAPA VALLEY	(782,528)
NAPA	Total	(782,528)
NEVADA	SIERRA	1,278,931
NEVADA	Total	1,278,931
ORANGE	COAST	-
ORANGE	NORTH ORANGE	16,017,644
ORANGE	RANCHO SANTIAGO	16,433,138
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	32,450,782
PLACER	LOS RIOS	4,483,360
PLACER	SIERRA	-
PLACER	YUBA	-
PLACER	Total	4,483,360
PLUMAS	FEATHER RIVER	1,181,202
PLUMAS	Total	1,181,202
RIVERSIDE	DESERT	(2,573,116)
RIVERSIDE	MT SAN JACINTO	(2,593,178)
RIVERSIDE	PALO VERDE	(89,822)
RIVERSIDE	RIVERSIDE	(3,539,991)
RIVERSIDE	SAN BERNARDINO	(32,401)
RIVERSIDE	Total	(8,828,508)
SACRAMENTO	LOS RIOS	9,365,795
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	9,365,795

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2016-2017

2/22/2017

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	70,620
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	-
SAN BENITO	WEST HILLS	-
SAN BENITO	Total	70,620
SAN BERNARDINO	BARSTOW	(545,674)
SAN BERNARDINO	CHAFFEY	(6,265,626)
SAN BERNARDINO	COPPER MOUNTAIN	(384,398)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(4,949,818)
SAN BERNARDINO	VICTOR VALLEY	(2,766,137)
SAN BERNARDINO	Total	(14,911,653)
SAN DIEGO	GROSSMONT-CUYAMACA	(479,567)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(830,829)
SAN DIEGO	SAN DIEGO	(1,213,841)
SAN DIEGO	SOUTHWESTERN	(312,078)
SAN DIEGO	Total	(2,836,315)
SAN FRANCISCO	SAN FRANCISCO	43,383,510
SAN FRANCISCO	Total	43,383,510
SAN JOAQUIN	SAN JOAQUIN DELTA	2,954,159
SAN JOAQUIN	YOSEMITE	2,998,940
SAN JOAQUIN	Total	5,953,099
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,787,951
SAN LUIS OBISPO	Total	1,787,951
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,498,716
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,498,716
SANTA CLARA	FOOTHILL-DEANZA	10,232,226
SANTA CLARA	GAVILAN	5,124,774
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	15,357,000

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2016-2017

2/22/2017

County	District	Preliminary ERAF Allocation
SANTA CRUZ	CABRILLO	977,231
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	977,231
SHASTA	SHASTA	(378,655)
SHASTA	SISKIYOU	(1,737)
SHASTA	Total	(380,392)
SISKIYOU	SISKIYOU	(109,359)
SISKIYOU	Total	(109,359)
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	959,929
SOLANO	SOLANO	617,462
SOLANO	Total	1,577,391
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,502,213
SONOMA	Total	3,502,213
STANISLAUS	YOSEMITE	(3,187,004)
STANISLAUS	Total	(3,187,004)
SUTTER	YUBA	(117,000)
SUTTER	Total	(117,000)
TEHAMA	SHASTA	56,196
TEHAMA	Total	56,196
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(339,344)
TULARE	SEQUOIAS	(774,028)
TULARE	STATE CENTER	(50,035)
TULARE	Total	(1,163,407)
TUOLUMNE	YOSEMITE	175,898
TUOLUMNE	Total	175,898
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	229,623
VENTURA	Total	229,623
YOLO	LOS RIOS	610,494
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	610,494
YUBA	YUBA	478,711
YUBA	Total	478,711
Grand Total		\$ 189,688,812

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2016-17 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,498,716	\$ 14,127,365	\$ 16,626,081
ANTELOPE VALLEY	-	6,498,086	6,498,086
BARSTOW	(545,674)	3,433,208	2,887,534
BUTTE	(2,468,733)	21,748,773	19,280,040
CABRILLO	2,527,862	24,187,831	26,715,693
CERRITOS	-	9,346,915	9,346,915
CHABOT-LAS POSITAS	9,082,988	30,385,214	39,468,202
CHAFFEY	(6,265,626)	29,724,575	23,458,949
CITRUS	10,725,791	5,213,277	15,939,068
COAST	8,021,046	120,223,260	128,244,306
COMPTON	-	4,552,529	4,552,529
CONTRA COSTA	9,902,491	81,561,586	91,464,077
COPPER MOUNTAIN	(384,398)	1,825,893	1,441,495
DESERT	(2,573,116)	28,238,365	25,665,249
EL CAMINO	-	29,847,356	29,847,356
FEATHER RIVER	1,181,202	4,675,718	5,856,920
FOOTHILL-DEANZA	10,232,226	101,769,184	112,001,410
GAVILAN	5,124,774	18,644,386	23,769,160
GLENDALE	-	10,716,238	10,716,238
GROSSMONT-CUYAMACA	(479,567)	38,411,821	37,932,254
HARTNELL	-	22,112,099	22,112,099
IMPERIAL	(2,330,856)	8,686,756	6,355,900
KERN	(7,378,423)	55,898,378	48,519,955
LAKE TAHOE	-	4,098,957	4,098,957
LASSEN	(307,735)	2,081,335	1,773,600
LONG BEACH	7,747,373	12,882,579	20,629,952
LOS ANGELES	-	195,843,834	195,843,834
LOS RIOS	16,130,826	59,726,871	75,857,697
MARIN	-	51,502,818	51,502,818
MENDOCINO-LAKE	720,780	6,453,702	7,174,482
MERCED	(177,220)	11,974,376	11,797,156
MIRA COSTA	-	92,646,243	92,646,243
MONTEREY PENINSULA	-	18,065,840	18,065,840
MT SAN ANTONIO	-	21,056,626	21,056,626
MT SAN JACINTO	(2,593,178)	27,846,817	25,253,639
NAPA VALLEY	(782,528)	27,380,735	26,598,207
NORTH ORANGE	18,256,263	75,046,019	93,302,282
OHLONE	1,675,405	19,437,748	21,113,153

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2016-17 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
PALO VERDE	(89,822)	1,475,647	1,385,825
PALOMAR	(830,829)	69,173,032	68,342,203
PASADENA	16,652,966	26,354,157	43,007,123
PERALTA	28,797,878	22,668,916	51,466,794
RANCHO SANTIAGO	16,433,138	53,230,491	69,663,629
REDWOODS	102,253	10,148,694	10,250,947
RIO HONDO	-	6,253,933	6,253,933
RIVERSIDE	(3,539,991)	38,670,456	35,130,465
SAN BERNARDINO	(4,982,219)	23,750,849	18,768,630
SAN DIEGO	(1,213,841)	97,984,087	96,770,246
SAN FRANCISCO	43,383,510	28,200,119	71,583,629
SAN JOAQUIN DELTA	4,173,188	26,365,131	30,538,319
SAN JOSE	-	89,368,780	89,368,780
SAN LUIS OBISPO	1,787,951	35,746,620	37,534,571
SAN MATEO	-	132,667,878	132,667,878
SANTA BARBARA	-	28,286,102	28,286,102
SANTA CLARITA	-	15,811,433	15,811,433
SANTA MONICA	12,135,141	17,513,981	29,649,122
SEQUOIAS	(1,754,926)	14,560,199	12,805,273
SHASTA	(337,923)	14,808,641	14,470,718
SIERRA	1,278,931	68,842,458	70,121,389
SISKIYOU	(111,096)	3,937,642	3,826,546
SOLANO	617,462	15,052,019	15,669,481
SONOMA	3,502,213	49,714,584	53,216,797
SOUTH ORANGE CO.	-	203,762,410	203,762,410
SOUTHWESTERN	(312,078)	24,902,268	24,590,190
STATE CENTER	(837,501)	43,924,535	43,087,034
VENTURA	229,623	58,833,726	59,063,349
VICTOR VALLEY	(2,766,137)	13,016,133	10,249,996
WEST HILLS	(490,461)	6,340,000	5,849,539
WEST KERN	-	5,427,252	5,427,252
WEST VALLEY	-	104,263,634	104,263,634
YOSEMITE	(12,141)	42,158,735	42,146,594
YUBA	332,834	24,749,299	25,082,133
State Total	\$ 189,688,812	\$ 2,715,837,154	\$ 2,905,525,966