

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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April 11, 2018

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: **April 2018 Revised** - Estimated Allocation of the 2017-18 Education Revenue Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as additional information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@ccco.edu or
Randy Fong, (916) 327-6238 or email rfong@ccco.edu

Attachment

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2017-2018

4/11/2018

County	District	Preliminary ERAF Allocation
ALAMEDA	OHLONE	\$ -
ALAMEDA	PERALTA	20,502,439
ALAMEDA	CHABOT-LAS POSITAS	22,233,014
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	42,735,453
BUTTE	BUTTE	(2,393,400)
BUTTE	YUBA	(7,947)
BUTTE	Total	(2,401,347)
CALAVERAS	SAN JOAQUIN DELTA	316,858
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	316,858
COLUSA	YUBA	(27,050)
COLUSA	Total	(27,050)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	10,323,020
CONTRA COSTA	Total	10,323,020
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	SIERRA	-
EL DORADO	LOS RIOS	1,763,169
EL DORADO	LAKE TAHOE	-
EL DORADO	Total	1,763,169
FRESNO	WEST HILLS	(106,562)
FRESNO	STATE CENTER	(836,491)
FRESNO	MERCED	(1,780)
FRESNO	SEQUOIAS	(667)
FRESNO	Total	(945,500)
GLENN	BUTTE	(84,300)
GLENN	YUBA	(2,437)
GLENN	Total	(86,737)
HUMBOLDT	REDWOODS	335,688
HUMBOLDT	SHASTA	-
HUMBOLDT	Total	335,688
IMPERIAL	IMPERIAL	(2,009,764)
IMPERIAL	DESERT	(48,655)
IMPERIAL	Total	(2,058,419)

**California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2017-2018**

4/11/2018

County	District	Preliminary ERAF Allocation
INYO	KERN	-
INYO	Total	-
KERN	KERN	(4,849,370)
KERN	WEST KERN	(616,407)
KERN	ANTELOPE VALLEY	-
KERN	Total	(5,465,777)
KINGS	WEST HILLS	(400,371)
KINGS	STATE CENTER	(22,107)
KINGS	SEQUOIAS	(1,012,603)
KINGS	Total	(1,435,081)
LAKE	YUBA	-
LAKE	MENDOCINO-LAKE	166,088
LAKE	Total	166,088
LASSEN	LASSEN	(297,012)
LASSEN	SHASTA	(14,540)
LASSEN	Total	(311,552)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	11,535,363
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	20,238,790
LOS ANGELES	PASADENA	3,025,279
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	5,454,684
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	GLENDALE	6,820,218
LOS ANGELES	LONG BEACH	10,449,492
LOS ANGELES	SANTA MONICA	4,107,501
LOS ANGELES	COAST	-
LOS ANGELES	Total	61,631,327
MADERA	WEST HILLS	-
MADERA	STATE CENTER	-
MADERA	MERCED	(167,223)
MADERA	Total	(167,223)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	-
MENDOCINO	MENDOCINO-LAKE	635,506
MENDOCINO	Total	635,506

**California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2017-2018**

4/11/2018

County	District	Preliminary ERAF Allocation
MERCED	MERCED	(79,137)
MERCED	YOSEMITE	(14,786)
MERCED	Total	(93,923)
MODOC	LASSEN	(4,600)
MODOC	SHASTA	(628)
MODOC	Total	(5,228)
MONTEREY	WEST HILLS	-
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	CABRILLO	1,474,952
MONTEREY	Total	1,474,952
NAPA	NAPA VALLEY	(1,500,848)
NAPA	Total	(1,500,848)
NEVADA	SIERRA	1,358,864
NEVADA	Total	1,358,864
ORANGE	NORTH ORANGE	13,566,746
ORANGE	COAST	-
ORANGE	SOUTH ORANGE CO.	-
ORANGE	RANCHO SANTIAGO	21,397,189
ORANGE	Total	34,963,935
PLACER	SIERRA	-
PLACER	LOS RIOS	4,701,395
PLACER	YUBA	-
PLACER	Total	4,701,395
PLUMAS	FEATHER RIVER	1,253,784
PLUMAS	Total	1,253,784
RIVERSIDE	DESERT	(3,303,671)
RIVERSIDE	MT SAN JACINTO	(3,397,791)
RIVERSIDE	RIVERSIDE	(4,599,277)
RIVERSIDE	SAN BERNARDINO	(41,895)
RIVERSIDE	PALO VERDE	(119,712)
RIVERSIDE	Total	(11,462,346)
SACRAMENTO	SIERRA	-
SACRAMENTO	LOS RIOS	10,395,365
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	Total	10,395,365

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2017-2018

4/11/2018

County	District	Preliminary ERAF Allocation
SAN BENITO	WEST HILLS	-
SAN BENITO	HARTNELL	-
SAN BENITO	GAVILAN	-
SAN BENITO	CABRILLO	79,153
SAN BENITO	Total	79,153
SAN BERNARDINO	KERN	-
SAN BERNARDINO	BARSTOW	(562,717)
SAN BERNARDINO	CHAFFEY	(6,714,104)
SAN BERNARDINO	SAN BERNARDINO	(5,270,140)
SAN BERNARDINO	VICTOR VALLEY	(2,891,638)
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	COPPER MOUNTAIN	(402,257)
SAN BERNARDINO	Total	(15,840,856)
SAN DIEGO	GROSSMONT-CUYAMACA	(480,021)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(826,802)
SAN DIEGO	SOUTHWESTERN	(314,721)
SAN DIEGO	SAN DIEGO	(1,225,544)
SAN DIEGO	Total	(2,847,088)
SAN FRANCISCO	SAN FRANCISCO	48,526,074
SAN FRANCISCO	Total	48,526,074
SAN JOAQUIN	SAN JOAQUIN DELTA	5,664,790
SAN JOAQUIN	YOSEMITE	521,183
SAN JOAQUIN	Total	6,185,973
SAN LUIS OBISPO	SAN LUIS OBISPO	1,928,797
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	Total	1,928,797
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,730,211
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,730,211
SANTA CLARA	GAVILAN	5,880,890
SANTA CLARA	FOOTHILL-DEANZA	5,085,494
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	10,966,384

**California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2017-2018**

4/11/2018

County	District	Preliminary ERAF Allocation
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	CABRILLO	1,340,778
SANTA CRUZ	Total	1,340,778
SHASTA	SHASTA	(345,409)
SHASTA	SISKIYOU	(1,588)
SHASTA	Total	(346,997)
SISKIYOU	SISKIYOU	31,580
SISKIYOU	Total	31,580
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	1,555,168
SOLANO	SOLANO	262,968
SOLANO	Total	1,818,136
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,548,928
SONOMA	Total	3,548,928
STANISLAUS	YOSEMITE	(3,421,647)
STANISLAUS	Total	(3,421,647)
SUTTER	YUBA	(30,000)
SUTTER	Total	(30,000)
TEHAMA	SHASTA	19,172
TEHAMA	Total	19,172
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	STATE CENTER	(42,446)
TULARE	KERN	(296,792)
TULARE	SEQUOIAS	(674,307)
TULARE	Total	(1,013,545)
TUOLUMNE	YOSEMITE	175,334
TUOLUMNE	Total	175,334
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	(37,690)
VENTURA	Total	(37,690)
YOLO	LOS RIOS	-
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	-
YUBA	YUBA	514,745
YUBA	Total	514,745
Grand Total		\$ 200,421,815

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2017-18 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,730,211	\$ 14,864,058	\$ 17,594,269
ANTELOPE VALLEY	-	7,797,653	7,797,653
BARSTOW	(562,717)	3,501,138	2,938,421
BUTTE	(2,477,700)	17,768,913	15,291,213
CABRILLO	2,894,883	25,605,406	28,500,289
CERRITOS	11,535,363	10,235,452	21,770,815
CHABOT-LAS POSITAS	22,233,014	32,528,098	54,761,112
CHAFFEY	(6,714,104)	31,620,628	24,906,524
CITRUS	-	6,254,476	6,254,476
COAST	-	128,283,511	128,283,511
COMPTON	-	5,200,312	5,200,312
CONTRA COSTA	10,323,020	87,204,713	97,527,733
COPPER MOUNTAIN	(402,257)	1,890,261	1,488,004
DESERT	(3,352,326)	29,575,190	26,222,864
EL CAMINO	-	31,618,281	31,618,281
FEATHER RIVER	1,253,784	4,802,581	6,056,365
FOOTHILL-DEANZA	5,085,494	109,329,041	114,414,535
GAVILAN	5,880,890	19,643,476	25,524,366
GLENDALE	6,820,218	11,937,911	18,758,129
GROSSMONT-CUYAMACA	(480,021)	40,914,698	40,434,677
HARTNELL	-	22,805,604	22,805,604
IMPERIAL	(2,009,764)	8,831,900	6,822,136
KERN	(5,146,162)	67,844,047	62,697,885
LAKE TAHOE	-	4,379,977	4,379,977
LASSEN	(301,612)	2,105,707	1,804,095
LONG BEACH	10,449,492	14,956,717	25,406,209
LOS ANGELES	-	212,669,767	212,669,767
LOS RIOS	16,859,929	63,574,842	80,434,771
MARIN	-	53,984,995	53,984,995
MENDOCINO-LAKE	801,594	6,887,581	7,689,175
MERCED	(248,140)	12,355,454	12,107,314
MIRA COSTA	-	98,720,342	98,720,342
MONTEREY PENINSULA	-	18,866,522	18,866,522
MT SAN ANTONIO	20,238,790	22,827,202	43,065,992
MT SAN JACINTO	(3,397,791)	29,642,361	26,244,570
NAPA VALLEY	(1,500,848)	29,921,923	28,421,075
NORTH ORANGE	13,566,746	78,866,508	92,433,254
OHLONE	-	20,923,360	20,923,360

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2017-18 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
PALO VERDE	(119,712)	1,540,851	1,421,139
PALOMAR	(826,802)	73,381,748	72,554,946
PASADENA	3,025,279	28,347,254	31,372,533
PERALTA	20,502,439	23,706,222	44,208,661
RANCHO SANTIAGO	21,397,189	56,270,301	77,667,490
REDWOODS	335,688	10,836,739	11,172,427
RIO HONDO	-	7,012,782	7,012,782
RIVERSIDE	(4,599,277)	40,950,807	36,351,530
SAN BERNARDINO	(5,312,035)	25,131,620	19,819,585
SAN DIEGO	(1,225,544)	104,733,726	103,508,182
SAN FRANCISCO	48,526,074	31,262,992	79,789,066
SAN JOAQUIN DELTA	7,536,816	28,558,586	36,095,402
SAN JOSE	-	93,706,642	93,706,642
SAN LUIS OBISPO	1,928,797	37,375,283	39,304,080
SAN MATEO	-	143,219,308	143,219,308
SANTA BARBARA	-	30,477,994	30,477,994
SANTA CLARITA	5,454,684	16,158,298	21,612,982
SANTA MONICA	4,107,501	20,047,115	24,154,616
SEQUOIAS	(1,687,577)	16,152,052	14,464,475
SHASTA	(341,405)	15,086,164	14,744,759
SIERRA	1,358,864	72,786,607	74,145,471
SISKIYOU	29,992	4,082,223	4,112,215
SOLANO	262,968	16,249,710	16,512,678
SONOMA	3,548,928	51,465,245	55,014,173
SOUTH ORANGE CO.	-	217,515,802	217,515,802
SOUTHWESTERN	(314,721)	26,564,032	26,249,311
STATE CENTER	(901,044)	45,769,662	44,868,618
VENTURA	(37,690)	62,907,591	62,869,901
VICTOR VALLEY	(2,891,638)	13,502,706	10,611,068
WEST HILLS	(506,933)	6,598,247	6,091,314
WEST KERN	(616,407)	9,483,366	8,866,959
WEST VALLEY	-	113,841,992	113,841,992
YOSEMITE	(2,739,916)	45,209,703	42,469,787
YUBA	447,311	25,938,643	26,385,954
State Total	\$ 200,421,815	\$ 2,906,612,619	\$ 3,107,034,434