

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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May 29, 2018

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2017-18 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as additional information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

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Randy Fong, (916) 327-6238 or email rfong@ccco.edu

Attachment

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 15,669,109
ALAMEDA	OHLLONE	-
ALAMEDA	PERALTA	27,066,344
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	42,735,453
BUTTE	BUTTE	(2,393,400)
BUTTE	YUBA	(7,947)
BUTTE	Total	(2,401,347)
CALAVERAS	SAN JOAQUIN DELTA	316,858
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	316,858
COLUSA	YUBA	(18,369)
COLUSA	Total	(18,369)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	10,800,474
CONTRA COSTA	Total	10,800,474
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,763,169
EL DORADO	SIERRA	-
EL DORADO	Total	1,763,169
FRESNO	MERCED	(2,848)
FRESNO	SEQUOIAS	(1,088)
FRESNO	STATE CENTER	(1,292,147)
FRESNO	WEST HILLS	(164,287)
FRESNO	Total	(1,460,370)
GLENN	BUTTE	(84,300)
GLENN	YUBA	(2,437)
GLENN	Total	(86,737)

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
HUMBOLDT	REDWOODS	335,688
HUMBOLDT	SHASTA	-
HUMBOLDT	Total	335,688
IMPERIAL	DESERT	(48,655)
IMPERIAL	IMPERIAL	(2,009,764)
IMPERIAL	Total	(2,058,419)
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(4,930,332)
KERN	WEST KERN	(626,698)
KERN	Total	(5,557,030)
KINGS	SEQUOIAS	(1,012,603)
KINGS	STATE CENTER	(22,107)
KINGS	WEST HILLS	(400,371)
KINGS	Total	(1,435,081)
LAKE	MENDOCINO-LAKE	166,088
LAKE	YUBA	-
LAKE	Total	166,088
LASSEN	LASSEN	(303,073)
LASSEN	SHASTA	(14,836)
LASSEN	Total	(317,909)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

Spring 2017-2018

County	District	Preliminary ERAF Allocation
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	16,619,916
LOS ANGELES	CITRUS	-
LOS ANGELES	COAST	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	10,956,447
LOS ANGELES	LONG BEACH	15,924,041
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	30,903,087
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	10,257,680
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	10,293,429
LOS ANGELES	SANTA MONICA	11,145,967
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	106,100,567
MADERA	MERCED	(167,223)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(167,223)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	713,444
MENDOCINO	Total	713,444
MERCED	MERCED	(79,137)
MERCED	YOSEMITE	(14,786)
MERCED	Total	(93,923)
MODOC	LASSEN	(4,600)
MODOC	SHASTA	(628)
MODOC	Total	(5,228)

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
MONTEREY	CABRILLO	1,474,952
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	1,474,952
NAPA	NAPA VALLEY	-
NAPA	Total	-
NEVADA	SIERRA	1,398,831
NEVADA	Total	1,398,831
ORANGE	COAST	-
ORANGE	NORTH ORANGE	9,063,571
ORANGE	RANCHO SANTIAGO	25,476,161
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	34,539,732
PLACER	LOS RIOS	5,105,395
PLACER	SIERRA	-
PLACER	YUBA	-
PLACER	Total	5,105,395
PLUMAS	FEATHER RIVER	1,253,784
PLUMAS	Total	1,253,784
RIVERSIDE	DESERT	(2,864,453)
RIVERSIDE	MT SAN JACINTO	(2,946,060)
RIVERSIDE	PALO VERDE	(103,797)
RIVERSIDE	RIVERSIDE	(3,987,810)
RIVERSIDE	SAN BERNARDINO	(36,325)
RIVERSIDE	Total	(9,938,445)
SACRAMENTO	LOS RIOS	10,395,360
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	10,395,360

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	96,568
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	-
SAN BENITO	WEST HILLS	-
SAN BENITO	Total	96,568
SAN BERNARDINO	BARSTOW	(562,327)
SAN BERNARDINO	CHAFFEY	(6,709,450)
SAN BERNARDINO	COPPER MOUNTAIN	(401,978)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(5,266,487)
SAN BERNARDINO	VICTOR VALLEY	(2,889,634)
SAN BERNARDINO	Total	(15,829,876)
SAN DIEGO	GROSSMONT-CUYAMACA	(351,286)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(602,636)
SAN DIEGO	SAN DIEGO	(900,201)
SAN DIEGO	SOUTHWESTERN	(231,160)
SAN DIEGO	Total	(2,085,283)
SAN FRANCISCO	SAN FRANCISCO	55,180,552
SAN FRANCISCO	Total	55,180,552
SAN JOAQUIN	SAN JOAQUIN DELTA	6,678,430
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	6,678,430
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,952,297
SAN LUIS OBISPO	Total	1,952,297
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,977,513
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,977,513

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
SANTA CLARA	FOOTHILL-DEANZA	8,472,810
SANTA CLARA	GAVILAN	5,523,190
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	13,996,000
SANTA CRUZ	CABRILLO	1,385,121
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	1,385,121
SHASTA	SHASTA	(345,409)
SHASTA	SISKIYOU	(1,588)
SHASTA	Total	(346,997)
SISKIYOU	SISKIYOU	52,356
SISKIYOU	Total	52,356
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	1,753,746
SOLANO	SOLANO	64,390
SOLANO	Total	1,818,136
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,548,928
SONOMA	Total	3,548,928
STANISLAUS	YOSEMITE	(3,039,518)
STANISLAUS	Total	(3,039,518)
SUTTER	YUBA	(34,848)
SUTTER	Total	(34,848)
TEHAMA	SHASTA	19,172
TEHAMA	Total	19,172
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-

California Community Colleges
 Estimated Education Revenue Augmentation Fund (ERAF) Allocation
 Spring 2017-2018

5/29/2018

County	District	Preliminary ERAF Allocation
TULARE	KERN	(251,825)
TULARE	SEQUOIAS	(572,143)
TULARE	STATE CENTER	(36,015)
TULARE	Total	(859,983)
TUOLUMNE	YOSEMITE	301,193
TUOLUMNE	Total	301,193
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	1,362,111
VENTURA	Total	1,362,111
YOLO	LOS RIOS	927,417
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	927,417
YUBA	YUBA	514,745
YUBA	Total	514,745
Grand Total		\$ 262,173,748

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2017-18 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,977,513	\$ 15,322,428	\$ 18,299,941
ANTELOPE VALLEY	-	6,962,584	6,962,584
BARSTOW	(562,327)	4,303,333	3,741,006
BUTTE	(2,477,700)	17,913,587	15,435,887
CABRILLO	2,956,641	25,939,466	28,896,107
CERRITOS	16,619,916	10,011,898	26,631,814
CHABOT-LAS POSITAS	15,669,109	32,518,477	48,187,586
CHAFFEY	(6,709,450)	39,657,999	32,948,549
CITRUS	-	5,811,412	5,811,412
COAST	-	128,709,925	128,709,925
COMPTON	-	4,924,423	4,924,423
CONTRA COSTA	10,800,474	91,498,229	102,298,703
COPPER MOUNTAIN	(401,978)	1,942,300	1,540,322
DESERT	(2,913,108)	35,114,920	32,201,812
EL CAMINO	-	32,227,982	32,227,982
FEATHER RIVER	1,253,784	4,991,386	6,245,170
FOOTHILL-DEANZA	8,472,810	109,518,638	117,991,448
GAVILAN	5,523,190	19,704,012	25,227,202
GLENDALE	10,956,447	11,525,825	22,482,272
GROSSMONT-CUYAMA ¹	(351,286)	42,412,530	42,061,244
HARTNELL	-	22,805,604	22,805,604
IMPERIAL	(2,009,764)	8,964,303	6,954,539
KERN	(5,182,157)	68,046,926	62,864,769
LAKE TAHOE	-	4,345,290	4,345,290
LASSEN	(307,673)	2,061,573	1,753,900
LONG BEACH	15,924,041	14,128,736	30,052,777
LOS ANGELES	-	208,946,830	208,946,830
LOS RIOS	18,191,341	63,853,357	82,044,698
MARIN	-	54,236,899	54,236,899
MENDOCINO-LAKE	166,088	8,136,572	8,302,660
MERCED	(249,208)	12,391,020	12,141,812
MIRA COSTA	-	100,504,506	100,504,506
MONTEREY PENINSULA	-	18,866,522	18,866,522
MT SAN ANTONIO	30,903,087	21,426,607	52,329,694

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2017-18 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
MT SAN JACINTO	(2,946,060)	30,951,544	28,005,484
NAPA VALLEY	-	30,776,065	30,776,065
NORTH ORANGE	9,063,571	83,410,246	92,473,817
OHLONE	-	20,923,360	20,923,360
PALO VERDE	(103,797)	1,701,369	1,597,572
PALOMAR	(602,636)	76,987,540	76,384,904
PASADENA	10,257,680	28,333,094	38,590,774
PERALTA	27,066,344	23,706,222	50,772,566
RANCHO SANTIAGO	25,476,161	57,945,381	83,421,542
REDWOODS	335,688	11,211,869	11,547,557
RIO HONDO	-	6,894,341	6,894,341
RIVERSIDE	(3,987,810)	43,747,560	39,759,750
SAN BERNARDINO	(5,302,812)	30,299,552	24,996,740
SAN DIEGO	(900,201)	108,783,770	107,883,569
SAN FRANCISCO	55,180,552	33,653,621	88,834,173
SAN JOAQUIN DELTA	8,749,034	28,735,195	37,484,229
SAN JOSE	-	96,933,666	96,933,666
SAN LUIS OBISPO	1,952,297	37,112,665	39,064,962
SAN MATEO	-	143,826,622	143,826,622
SANTA BARBARA	-	31,168,845	31,168,845
SANTA CLARITA	10,293,429	16,557,321	26,850,750
SANTA MONICA	11,145,967	19,059,165	30,205,132
SEQUOIAS	(1,585,834)	16,114,945	14,529,111
SHASTA	(341,701)	16,332,403	15,990,702
SIERRA	1,398,831	74,140,403	75,539,234
SISKIYOU	50,768	4,107,867	4,158,635
SOLANO	64,390	16,783,232	16,847,622
SONOMA	4,262,372	51,168,127	55,430,499
SOUTH ORANGE CO.	-	224,325,105	224,325,105
SOUTHWESTERN	(231,160)	27,731,234	27,500,074
STATE CENTER	(1,350,269)	46,239,627	44,889,358
VENTURA	1,362,111	65,101,377	66,463,488
VICTOR VALLEY	(2,889,634)	14,130,621	11,240,987
WEST HILLS	(564,658)	6,284,527	5,719,869

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2017-18 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
WEST KERN	(626,698)	9,443,898	8,817,200
WEST VALLEY	-	117,750,325	117,750,325
YOSEMITE	(2,753,111)	46,059,411	43,306,300
YUBA	451,144	26,436,171	26,887,315
State Total	\$ 262,173,748	\$ 2,974,594,385	\$ 3,236,768,133