



California Community Colleges

MEMORANDUM

February 25, 2019

TO: County Auditors

FROM: Patricia Servin, Specialist
Randy Fong, Specialist

RE: Estimated Allocation of the 2018-19 P1 Education Revenue Augmentation Fund
for the Community College Districts

The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact us for the appropriate allocation distribution.

Chancellor's Office, College Finance & Facilities Planning Division

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Estimated Allocation of the 2018-19 P1 Education Revenue Augmentation Fund

February 25, 2019

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as additional information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@cccco.edu or

Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

Estimated Education Revenue Augmentation Fund (ERAF) Allocation
2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 27,864,210
ALAMEDA	OHLONE	9,091,788
ALAMEDA	PERALTA	8,554,977
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	45,510,975
BUTTE	BUTTE	(2,544,265)
BUTTE	YUBA	(8,366)
BUTTE	Total	(2,552,631)
CALAVERAS	SAN JOAQUIN DELTA	332,725
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	332,725
COLUSA	YUBA	(34,550)
COLUSA	Total	(34,550)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	10,809,676
CONTRA COSTA	Total	10,809,676
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,569,554
EL DORADO	SIERRA	-
EL DORADO	Total	1,569,554
FRESNO	MERCED	(1,906)
FRESNO	SEQUOIAS	(728)
FRESNO	STATE CENTER	(864,704)
FRESNO	WEST HILLS	(109,941)
FRESNO	Total	(977,279)
GLENN	BUTTE	(88,988)
GLENN	YUBA	(2,495)
GLENN	Total	(91,483)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation
2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
HUMBOLDT	REDWOODS	360,279
HUMBOLDT	SHASTA	1,086
HUMBOLDT	Total	361,365
IMPERIAL	DESERT	(50,118)
IMPERIAL	IMPERIAL	(2,035,621)
IMPERIAL	Total	(2,085,739)
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(5,203,132)
KERN	WEST KERN	(648,821)
KERN	Total	(5,851,953)
KINGS	SEQUOIAS	(1,045,005)
KINGS	STATE CENTER	(22,604)
KINGS	WEST HILLS	(411,860)
KINGS	Total	(1,479,469)
LAKE	MENDOCINO-LAKE	166,088
LAKE	YUBA	-
LAKE	Total	166,088
LASSEN	LASSEN	(319,778)
LASSEN	SHASTA	(15,830)
LASSEN	Total	(335,608)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	8,284,729
LOS ANGELES	CITRUS	-
LOS ANGELES	COAST	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	4,574,467
LOS ANGELES	LONG BEACH	6,760,790
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	17,754,775
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	-
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	3,062,997
LOS ANGELES	SANTA MONICA	3,775,563
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	44,213,321
MADERA	MERCED	(179,844)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(179,844)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	645,976
MENDOCINO	Total	645,976
MERCED	MERCED	-
MERCED	YOSEMITE	-
MERCED	Total	-
MODOC	LASSEN	(3,447)
MODOC	SHASTA	(466)
MODOC	Total	(3,913)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation
2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
MONTEREY	CABRILLO	1,435,121
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	1,435,121
NAPA	NAPA VALLEY	-
NAPA	Total	-
NEVADA	SIERRA	1,450,000
NEVADA	Total	1,450,000
ORANGE	COAST	-
ORANGE	NORTH ORANGE	17,850,180
ORANGE	RANCHO SANTIAGO	20,405,779
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	38,255,959
PLACER	LOS RIOS	4,947,189
PLACER	SIERRA	-
PLACER	YUBA	-
PLACER	Total	4,947,189
PLUMAS	FEATHER RIVER	1,393,708
PLUMAS	Total	1,393,708
RIVERSIDE	DESERT	(3,573,543)
RIVERSIDE	MT SAN JACINTO	(3,750,267)
RIVERSIDE	PALO VERDE	(131,804)
RIVERSIDE	RIVERSIDE	(5,038,527)
RIVERSIDE	SAN BERNARDINO	(45,468)
RIVERSIDE	Total	(12,539,609)
SACRAMENTO	LOS RIOS	11,361,800
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	11,361,800

Estimated Education Revenue Augmentation Fund (ERAF) Allocation
2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	106,188
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	1,345
SAN BENITO	WEST HILLS	25
SAN BENITO	Total	107,558
SAN BERNARDINO	BARSTOW	(600,032)
SAN BERNARDINO	CHAFFEY	(7,602,776)
SAN BERNARDINO	COPPER MOUNTAIN	(443,450)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(5,830,778)
SAN BERNARDINO	VICTOR VALLEY	(3,151,719)
SAN BERNARDINO	Total	(17,628,755)
SAN DIEGO	GROSSMONT-CUYAMACA	(216,748)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(371,890)
SAN DIEGO	SAN DIEGO	(555,362)
SAN DIEGO	SOUTHWESTERN	(142,610)
SAN DIEGO	Total	(1,286,610)
SAN FRANCISCO	SAN FRANCISCO	(11,658,643)
SAN FRANCISCO	Total	(11,658,643)
SAN JOAQUIN	SAN JOAQUIN DELTA	6,561,425
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	6,561,425
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,957,951
SAN LUIS OBISPO	Total	1,957,951
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,684,548
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,684,548

Estimated Education Revenue Augmentation Fund (ERAF) Allocation
2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
SANTA CLARA	FOOTHILL-DEANZA	579,239
SANTA CLARA	GAVILAN	2,840,741
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	3,419,980
SANTA CRUZ	CABRILLO	1,468,883
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	1,468,883
SHASTA	SHASTA	(443,402)
SHASTA	SISKIYOU	(2,005)
SHASTA	Total	(445,407)
SISKIYOU	SISKIYOU	55,004
SISKIYOU	Total	55,004
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	1,812,257
SOLANO	SOLANO	-
SOLANO	Total	1,812,257
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,527,606
SONOMA	Total	3,527,606
STANISLAUS	YOSEMITE	(3,651,803)
STANISLAUS	Total	(3,651,803)
SUTTER	YUBA	(50,400)
SUTTER	Total	(50,400)
TEHAMA	SHASTA	(19,197)
TEHAMA	Total	(19,197)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 First Principal Apportionment Report

County	District	Preliminary ERAF Allocation
TULARE	KERN	(91,579)
TULARE	SEQUOIAS	(209,731)
TULARE	STATE CENTER	-
TULARE	Total	(301,310)
TUOLUMNE	YOSEMITE	319,229
TUOLUMNE	Total	319,229
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	187,060
VENTURA	Total	187,060
YOLO	LOS RIOS	983,394
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	983,394
YUBA	YUBA	674,053
YUBA	Total	674,053
Grand Total		\$ 125,038,202

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,684,548	\$ 15,485,959	\$ 18,170,507
ANTELOPE VALLEY	-	8,323,863	8,323,863
BARSTOW	(600,032)	4,074,576	3,474,544
BUTTE	(2,633,253)	18,723,886	16,090,633
CABRILLO	3,010,192	27,385,825	30,396,017
CERRITOS	8,284,729	10,949,547	19,234,276
CHABOT-LAS POSITAS	27,864,210	35,498,469	63,362,679
CHAFFEY	(7,602,776)	33,701,689	26,098,913
CITRUS	-	6,432,698	6,432,698
COAST	-	138,721,507	138,721,507
COMPTON	-	5,579,109	5,579,109
CONTRA COSTA	10,809,676	92,667,954	103,477,630
COPPER MOUNTAIN	(443,450)	1,982,779	1,539,329
DESERT	(3,623,661)	31,206,038	27,582,377
EL CAMINO	-	33,662,825	33,662,825
FEATHER RIVER	1,393,708	5,240,341	6,634,049
FOOTHILL-DEANZA	579,239	117,063,035	117,642,274
GAVILAN	2,840,741	21,120,035	23,960,776
GLENDALE	4,574,467	12,518,103	17,092,570
GROSSMONT-CUYAMA	(216,748)	43,620,191	43,403,443
HARTNELL	1,345	24,421,986	24,423,331
IMPERIAL	(2,035,621)	9,155,170	7,119,549
KERN	(5,294,711)	62,011,815	56,717,104
LAKE TAHOE	-	5,233,066	5,233,066
LASSEN	(323,225)	2,070,539	1,747,314
LONG BEACH	6,760,790	16,354,831	23,115,621
LOS ANGELES	-	227,448,550	227,448,550
LOS RIOS	18,861,937	69,529,121	88,391,058
MARIN	-	56,683,077	56,683,077
MENDOCINO-LAKE	166,088	8,948,812	9,114,900
MERCED	(181,750)	13,076,139	12,894,389
MIRA COSTA	-	104,634,252	104,634,252
MONTEREY PENINSULA	-	20,032,193	20,032,193
MT SAN ANTONIO	17,754,775	23,518,259	41,273,034

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
MT SAN JACINTO	(3,750,267)	31,542,427	27,792,160
NAPA VALLEY	-	31,641,212	31,641,212
NORTH ORANGE	17,850,180	84,515,331	102,365,511
OHLONE	9,091,788	22,691,081	31,782,869
PALO VERDE	(131,804)	1,743,913	1,612,109
PALOMAR	(371,890)	77,259,000	76,887,110
PASADENA	-	30,432,265	30,432,265
PERALTA	8,554,977	26,036,197	34,591,174
RANCHO SANTIAGO	20,405,779	60,012,730	80,418,509
REDWOODS	360,279	9,275,304	9,635,583
RIO HONDO	-	7,573,255	7,573,255
RIVERSIDE	(5,038,527)	43,437,872	38,399,345
SAN BERNARDINO	(5,876,246)	26,484,478	20,608,232
SAN DIEGO	(555,362)	110,912,793	110,357,431
SAN FRANCISCO	(11,658,643)	37,637,513	25,978,870
SAN JOAQUIN DELTA	8,706,407	30,254,484	38,960,891
SAN JOSE	-	103,009,645	103,009,645
SAN LUIS OBISPO	1,957,951	39,691,622	41,649,573
SAN MATEO	-	153,357,155	153,357,155
SANTA BARBARA	-	31,530,854	31,530,854
SANTA CLARITA	3,062,997	17,105,023	20,168,020
SANTA MONICA	3,775,563	20,963,768	24,739,331
SEQUOIAS	(1,255,464)	16,966,744	15,711,280
SHASTA	(477,809)	17,618,692	17,140,883
SIERRA	1,450,000	77,441,969	78,891,969
SISKIYOU	52,999	4,245,236	4,298,235
SOLANO	-	17,296,018	17,296,018
SONOMA	4,173,582	54,724,768	58,898,350
SOUTH ORANGE CO.	-	231,949,927	231,949,927
SOUTHWESTERN	(142,610)	28,306,870	28,164,260
STATE CENTER	(887,308)	48,627,090	47,739,782
VENTURA	187,060	64,254,483	64,441,543
VICTOR VALLEY	(3,151,719)	13,989,651	10,837,932
WEST HILLS	(521,776)	7,190,310	6,668,534

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
WEST KERN	(648,821)	7,323,288	6,674,467
WEST VALLEY	-	125,940,938	125,940,938
YOSEMITE	(3,332,574)	47,183,417	43,850,843
YUBA	578,242	26,914,498	27,492,740
State Total	\$ 125,038,202	\$ 3,094,158,060	\$ 3,219,196,262