

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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January 4, 2012

To: County Auditors

From: Ed Monroe, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2011-12 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email emonroe@cccco.edu
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12**

December 16, 2011

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 7,087,342
ALAMEDA	OHLONE	1,599,407
ALAMEDA	PERALTA	5,965,271
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	14,652,020
BUTTE	BUTTE	(3,021,320)
BUTTE	YUBA	(8,952)
BUTTE	Total	(3,030,272)
CALAVERAS	SAN JOAQUIN DELTA	174,960
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	174,960
COLUSA	YUBA	(215,529)
COLUSA	Total	(215,529)
CONTRA COSTA	CONTRA COSTA	3,539,013
CONTRA COSTA	Total	3,539,013
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	911,794
EL DORADO	SIERRA	-
EL DORADO	Total	911,794
FRESNO	MERCED	(7,403)
FRESNO	SEQUOIAS	(3,960)
FRESNO	STATE CENTER	(4,259,059)
FRESNO	WEST HILLS	(485,834)
FRESNO	Total	(4,756,256)
GLENN	BUTTE	-
GLENN	YUBA	-
GLENN	Total	-
HUMBOLDT	REDWOODS	(465,841)
HUMBOLDT	SHASTA	(1,001)
HUMBOLDT	Total	(466,842)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12

December 16, 2011

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,532,913)
IMPERIAL	Total	(2,532,913)
INYO	KERN	4,531
INYO	Total	4,531
KERN	ANTELOPE VALLEY	(84,210)
KERN	KERN	(6,273,523)
KERN	WEST KERN	-
KERN	Total	(6,357,733)
KINGS	SEQUOIAS	(1,214,944)
KINGS	STATE CENTER	(25,275)
KINGS	WEST HILLS	(477,571)
KINGS	Total	(1,717,790)
LAKE	MENDOCINO-LAKE	7,551
LAKE	YUBA	-
LAKE	Total	7,551
LASSEN	LASSEN	(368,859)
LASSEN	SHASTA	(16,488)
LASSEN	Total	(385,347)
LOS ANGELES	ANTELOPE VALLEY	(60,121)
LOS ANGELES	CERRITOS	(90,998)
LOS ANGELES	CITRUS	(47,396)
LOS ANGELES	COMPTON	(48,971)
LOS ANGELES	EL CAMINO	(320,555)
LOS ANGELES	GLENDALE	(107,203)
LOS ANGELES	LONG BEACH	(128,450)
LOS ANGELES	LOS ANGELES	(1,993,245)
LOS ANGELES	MT SAN ANTONIO	(210,375)
LOS ANGELES	NORTH ORANGE	(8,051)
LOS ANGELES	PASADENA	(259,492)
LOS ANGELES	RIO HONDO	(61,968)
LOS ANGELES	SANTA CLARITA	(174,427)
LOS ANGELES	SANTA MONICA	(152,798)
LOS ANGELES	VICTOR VALLEY	(254)
LOS ANGELES	Total	(3,664,304)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12

December 16, 2011

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(162,607)
MADERA	STATE CENTER	-
MADERA	Total	(162,607)
MARIN	MARIN	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	170,363
MENDOCINO	SONOMA	-
MENDOCINO	Total	170,363
MERCED	MERCED	(697,791)
MERCED	YOSEMITE	(136,295)
MERCED	Total	(834,086)
MODOC	LASSEN	(2,094)
MODOC	SHASTA	(307)
MODOC	Total	(2,401)
MONTEREY	CABRILLO	(13,452)
MONTEREY	HARTNELL	(333,485)
MONTEREY	MONTEREY PENINSULA	(268,438)
MONTEREY	SAN LUIS OBISPO	(3,136)
MONTEREY	WEST HILLS	(123)
MONTEREY	Total	(618,634)
NAPA	NAPA VALLEY	(3,927,928)
NAPA	Total	(3,927,928)
NEVADA	SIERRA	612,127
NEVADA	Total	612,127
ORANGE	COAST	(5,387,231)
ORANGE	NORTH ORANGE	(3,292,539)
ORANGE	RANCHO SANTIAGO	(2,342,688)
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	(11,022,458)
PLACER	SIERRA	1,020,167
PLACER	Total	1,020,167

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12**

December 16, 2011

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	800,442
PLUMAS	Total	800,442
RIVERSIDE	DESERT	(4,962,468)
RIVERSIDE	MT SAN JACINTO	(4,647,707)
RIVERSIDE	PALO VERDE	(167,612)
RIVERSIDE	RIVERSIDE	(6,598,794)
RIVERSIDE	SAN BERNARDINO	(62,815)
RIVERSIDE	Total	(16,439,396)
SACRAMENTO	LOS RIOS	3,591,764
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	Total	3,591,764
SAN BENITO	CABRILLO	(5,529)
SAN BENITO	GAVILAN	(155,035)
SAN BENITO	HARTNELL	(2,355)
SAN BENITO	WEST HILLS	(48)
SAN BENITO	Total	(162,967)
SAN BERNARDINO	BARSTOW	(735,312)
SAN BERNARDINO	CHAFFEY	(8,638,492)
SAN BERNARDINO	COPPER MOUNTAIN	(606,239)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(6,956,951)
SAN BERNARDINO	VICTOR VALLEY	(4,117,085)
SAN BERNARDINO	Total	(21,054,079)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,269,843)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(5,597,839)
SAN DIEGO	SAN DIEGO	(8,095,076)
SAN DIEGO	SOUTHWESTERN	(2,104,264)
SAN DIEGO	Total	(19,067,022)
SAN FRANCISCO	SAN FRANCISCO	26,410,046
SAN FRANCISCO	Total	26,410,046

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12**

December 16, 2011

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	2,069,525
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	2,069,525
SAN LUIS OBISPO	SAN LUIS OBISPO	158,394
SAN LUIS OBISPO	Total	158,394
SAN MATEO	SAN MATEO	(50,374,097)
SAN MATEO	Total	(50,374,097)
SANTA BARBARA	ALLAN HANCOCK	92,097
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	92,097
SANTA CLARA	FOOTHILL-DEANZA	4,938,634
SANTA CLARA	GAVILAN	888,954
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	Total	5,827,588
SANTA CRUZ	CABRILLO	(25,068)
SANTA CRUZ	WEST VALLEY	(1,273)
SANTA CRUZ	Total	(26,341)
SHASTA	SHASTA	(1,088,044)
SHASTA	SISKIYOU	(5,076)
SHASTA	Total	(1,093,120)
SISKIYOU	SISKIYOU	(128,444)
SISKIYOU	Total	(128,444)
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(495,832)
SOLANO	Total	(495,832)
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	213,880
SONOMA	Total	213,880
STANISLAUS	YOSEMITE	(4,226,559)
STANISLAUS	Total	(4,226,559)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2011-12

December 16, 2011

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(665,000)
SUTTER	Total	(665,000)
TEHAMA	SHASTA	(214,205)
TEHAMA	Total	(214,205)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(936,042)
TULARE	SEQUOIAS	(2,111,603)
TULARE	STATE CENTER	(147,266)
TULARE	Total	(3,194,911)
TUOLUMNE	YOSEMITE	40,710
TUOLUMNE	Total	40,710
VENTURA	VENTURA	(3,119,126)
VENTURA	Total	(3,119,126)
YOLO	LOS RIOS	(527,895)
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	(527,895)
YUBA	YUBA	360,000
YUBA	Total	360,000
Grand Total		\$ (99,827,122)

**CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2011-12 First Principal Apportionment**

December 16, 2011

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P1
ALLAN HANCOCK	\$ 92,097	\$ 11,889,216	\$ 11,981,313
ANTELOPE VALLEY	(144,331)	5,215,328	5,070,997
BARSTOW	(735,312)	2,661,501	1,926,189
BUTTE	(3,021,320)	13,823,173	10,801,853
CABRILLO	(44,049)	18,512,361	18,468,312
CERRITOS	(90,998)	6,964,199	6,873,201
CHABOT-LAS POSITAS	7,087,342	21,903,978	28,991,320
CHAFFEY	(8,638,492)	23,130,221	14,491,729
CITRUS	(47,396)	3,627,274	3,579,878
COAST	(5,387,231)	89,548,838	84,161,607
COMPTON	(48,971)	3,747,804	3,698,833
CONTRA COSTA	3,539,013	63,647,492	67,186,505
COPPER MOUNTAIN	(606,239)	1,670,841	1,064,602
DESERT	(4,962,468)	22,292,256	17,329,788
EL CAMINO	(320,555)	24,532,443	24,211,888
FEATHER RIVER	800,442	4,254,173	5,054,615
FOOTHILL-DEANZA	4,938,634	66,678,304	71,616,938
GAVILAN	733,919	12,983,796	13,717,715
GLENDALE	(107,203)	8,204,368	8,097,165
GROSSMONT-CUYAMACA	(3,269,843)	30,946,088	27,676,245
HARTNELL	(335,840)	17,539,687	17,203,847
IMPERIAL	(2,532,913)	6,920,308	4,387,395
KERN	(7,205,034)	50,561,726	43,356,692
LAKE TAHOE	-	3,378,173	3,378,173
LASSEN	(370,953)	1,938,256	1,567,303
LONG BEACH	(128,450)	9,830,443	9,701,993
LOS ANGELES	(1,993,245)	152,545,571	150,552,326
LOS RIOS	3,975,663	48,242,047	52,217,710
MARIN	-	39,684,927	39,684,927
MENDOCINO-LAKE	7,551	5,656,748	5,664,299
MERCED	(867,801)	8,040,878	7,173,077
MIRA COSTA	-	73,794,801	73,794,801
MONTEREY PENINSULA	(268,438)	13,757,495	13,489,057
MT SAN ANTONIO	(210,375)	16,100,246	15,889,871
MT SAN JACINTO	(4,647,707)	20,494,227	15,846,520
NAPA VALLEY	(3,927,928)	21,954,607	18,026,679
NORTH ORANGE	(3,300,590)	56,254,853	52,954,263
OHLONE	1,599,407	13,112,395	14,711,802
PALO VERDE	(167,612)	1,160,168	992,556
PALOMAR	(5,597,839)	55,463,540	49,865,701
PASADENA	(259,492)	19,859,212	19,599,720

**CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2011-12 First Principal Apportionment**

December 16, 2011

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P1
PERALTA	5,965,271	15,087,908	21,053,179
RANCHO SANTIAGO	(2,342,688)	39,737,393	37,394,705
REDWOODS	(295,478)	8,848,773	8,553,295
RIO HONDO	(61,968)	4,742,522	4,680,554
RIVERSIDE	(6,598,794)	29,058,777	22,459,983
SAN BERNARDINO	(7,019,766)	19,088,987	12,069,221
SAN DIEGO	(8,095,076)	76,703,451	68,608,375
SAN FRANCISCO	26,410,046	21,503,207	47,913,253
SAN JOAQUIN DELTA	2,244,485	20,258,601	22,503,086
SAN JOSE	-	62,535,312	62,535,312
SAN LUIS OBISPO	155,258	28,481,757	28,637,015
SAN MATEO	(50,374,097)	91,615,080	41,240,983
SANTA BARBARA	-	21,901,060	21,901,060
SANTA CLARITA	(174,427)	13,349,113	13,174,686
SANTA MONICA	(152,798)	11,693,855	11,541,057
SEQUOIAS	(3,330,507)	12,516,336	9,185,829
SHASTA	(1,320,045)	12,673,859	11,353,814
SIERRA	1,632,294	53,081,061	54,713,355
SISKIYOU	(133,520)	3,644,671	3,511,151
SOLANO	(495,832)	9,415,724	8,919,892
SONOMA	213,880	38,712,703	38,926,583
SOUTH ORANGE CO.	-	153,241,743	153,241,743
SOUTHWESTERN	(2,104,264)	19,840,437	17,736,173
STATE CENTER	(4,431,600)	34,588,003	30,156,403
VENTURA	(3,119,126)	52,371,150	49,252,024
VICTOR VALLEY	(4,117,339)	11,170,668	7,053,329
WEST HILLS	(963,576)	4,362,427	3,398,851
WEST KERN	-	13,200,999	13,200,999
WEST VALLEY	(1,273)	64,959,322	64,958,049
YOSEMITE	(4,322,144)	33,655,503	29,333,359
YUBA	(529,481)	21,698,225	21,168,744
State Total	\$ (99,827,122)	\$ 2,076,262,589	\$ 1,976,435,467