

**CALIFORNIA COMMUNITY
COLLEGES
CHANCELLOR'S OFFICE**

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DATE: June 7, 2017

TO: Administrators of Occupational Education
Title I-C District Project Directors
CTE Transitions Project Directors

FROM: Dr. Jeffrey A. Mrizek, Ed.D, MBA
Dean, Career Technical Education
Workforce and Economic Development Division

SUBJECT: 2017-18 Perkins Title I, Part C and CTE Transitions District Final Allocations, Online Application Availability and Certification

Synopsis: This memo announces the 2017-2018 Perkins Title I, Part C and CTE Transitions allocations of the Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270; CFDA #84.048A) (attached); and the timeline the Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry and certification.

ALLOCATIONS: The attached document shows district final allocations for 2017-18 for Title I, Part C and CTE Transitions funding. The funding allocations were determined based on:

- 1) Categories of Unduplicated Headcounts by District and College (Final Report 1); and
- 2) The formula for the CTE Transitions allocation based on an equal allocation for all colleges multiplied by the number of colleges within a district.

COMBINED ONLINE APPLICATION: The 2017-18 Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry on Wednesday, June 7, 2017 and certification by the District will be required by Tuesday, June 20, 2017.

SUBSTANTIALLY APPROVED: The Perkins Title I-C/CTE Transitions applications that are certified according to timeline will be substantially approved by all Chancellor's Office Project Monitors before the new 2017-18 fiscal year begins (June 30, 2017).

Substantially approved means that once a District's application is fully executed, expenditures can be backdated to July 1, 2017. Until a Project Monitor reviews a District's application and provides approval for further expenditures, Project Director/Coordination salaries are the only approved expenditures. Project Monitors will attempt to get all application reviewed and all requests for application revisions/clarification sent to Districts before the end of July 2017. Any special expenditure approval needed before that time requires a request be sent (via e-mail) to the District's Project Monitor.

Action Requested: The 2017-18 Perkins Title I, Part C and CTE Transitions combined online application must be certified and submitted by the Chief Executive Officer of each District by Tuesday, June 20, 2017 (10 working days after the application opens for data entry) in order to allow Chancellor's Office Monitors to review as substantially approvable by Friday, June 30, 2017.

Contact: If you have any questions, please contact your Regional Program Monitor.
<http://extranet.cccco.edu/Divisions/WorkforceandEconDev/ContactUs.aspx>

Attachment

cc: Chief Executive Officers
Chief Instructional Officers
Chancellor's Office Perkins Monitors

California Community Colleges, Chancellor's Office
2017-18 Perkins IV, Title I-C & CTE Transitions Allocations

Count	District Name	# of College in the District	Allocation Number	2017-18 Title I-C	2017-18 CTE	Total Allocations
1	Allan Hancock Joint CCD	1	17-C01-001	\$ 529,905	\$ 41,592	\$571,497.00
2	Antelope Valley CCD	1	17-C01-002	\$ 537,513	\$ 41,592	\$579,105.00
3	Barstow CCD	1	17-C01-003	\$ 129,824	\$ 41,592	\$171,416.00
4	Butte-Glenn CCD	1	17-C01-004	\$ 508,826	\$ 41,592	\$550,418.00
5	Cabrillo CCD	1	17-C01-005	\$ 281,076	\$ 41,592	\$322,668.00
6	Cerritos CCD	1	17-C01-006	\$ 867,168	\$ 41,592	\$908,760.00
7	Chabot-Las Positas CCD	2	17-C01-007	\$ 955,253	\$ 83,184	\$1,038,437.00
8	Chaffey CCD	1	17-C01-008	\$ 735,879	\$ 41,592	\$777,471.00
9	Citrus CCD	1	17-C01-009	\$ 500,102	\$ 41,592	\$541,694.00
10	Coast CCD	3	17-C01-010	\$ 1,471,269	\$ 124,776	\$1,596,045.00
11	Contra Costa CCD	3	17-C01-012	\$ 1,030,984	\$ 124,776	\$1,155,760.00
12	Copper Mountain CCD	1	17-C01-072	\$ 58,630	\$ 41,592	\$100,222.00
13	Desert CCD	1	17-C01-013	\$ 367,765	\$ 41,592	\$409,357.00
14	El Camino CCD	1	17-C01-014	\$ 890,830	\$ 41,592	\$932,422.00
15	Feather River CCD	1	17-C01-015	\$ 59,607	\$ 41,592	\$101,199.00
16	Foothill-De Anza CCD	2	17-C01-016	\$ 746,976	\$ 83,184	\$830,160.00
17	Gavilan CCD	1	17-C01-018	\$ 128,288	\$ 41,592	\$169,880.00
18	Glendale CCD	1	17-C01-019	\$ 520,901	\$ 41,592	\$562,493.00
19	Grossmont-Cuyamaca CCD	2	17-C01-020	\$ 792,275	\$ 83,184	\$875,459.00
20	Hartnell CCD	1	17-C01-021	\$ 292,872	\$ 41,592	\$334,464.00
21	Imperial CCD	1	17-C01-022	\$ 311,298	\$ 41,592	\$352,890.00
22	Kern CCD	3	17-C01-023	\$ 925,170	\$ 124,776	\$1,049,946.00
23	Lake Tahoe CCD	1	17-C01-024	\$ 82,920	\$ 41,592	\$124,512.00
24	Lassen CCD	1	17-C01-025	\$ 133,314	\$ 41,592	\$174,906.00
25	Long Beach CCD	1	17-C01-026	\$ 805,537	\$ 41,592	\$847,129.00
26	Los Angeles CCD	9	17-C01-027	\$ 4,735,504	\$ 374,328	\$5,109,832.00
27	Los Rios CCD	4	17-C01-028	\$ 2,868,203	\$ 166,368	\$3,034,571.00

2017-18 Perkins IV, Title I-C & CTE Transitions Allocations (Continued)

Count	District Name	# of College in the District	Allocation Number	2017-18 Title I-C IC Allocation	2017-18 CTE Transition	Total Allocations
28	Marin CCD	1	17-C01-029	\$ 99,671	\$ 41,592	\$141,263.00
29	Mendocino-Lake CCD	1	17-C01-030	\$ 148,460	\$ 41,592	\$190,052.00
30	Merced CCD	1	17-C01-031	\$ 387,518	\$ 41,592	\$429,110.00
31	Mira Costa CCD	1	17-C01-032	\$ 369,580	\$ 41,592	\$411,172.00
32	Monterey Peninsula CCD	1	17-C01-033	\$ 146,855	\$ 41,592	\$188,447.00
33	Mt. San Antonio CCD	1	17-C01-034	\$ 1,034,683	\$ 41,592	\$1,076,275.00
34	Mt. San Jacinto CCD	1	17-C01-035	\$ 480,000	\$ 41,592	\$521,592.00
35	Napa Valley CCD	1	17-C01-036	\$ 165,281	\$ 41,592	\$206,873.00
36	North Orange County CCD	2	17-C01-037	\$ 2,239,254	\$ 83,184	\$2,322,438.00
37	Ohlone CCD	1	17-C01-017	\$ 139,247	\$ 41,592	\$180,839.00
38	Palo Verde	1	17-C01-038	\$ 143,295	\$ 41,592	\$184,887.00
39	Palomar CCD	1	17-C01-039	\$ 633,415	\$ 41,592	\$675,007.00
40	Pasadena Area CCD	1	17-C01-040	\$ 753,956	\$ 41,592	\$795,548.00
41	Peralta CCD	4	17-C01-041	\$ 809,725	\$ 166,368	\$976,093.00
42	Rancho Santiago CCD	2	17-C01-042	\$ 1,041,384	\$ 83,184	\$1,124,568.00
43	Redwoods CCD	1	17-C01-043	\$ 135,059	\$ 41,592	\$176,651.00
44	Rio Hondo CCD	1	17-C01-044	\$ 507,012	\$ 41,592	\$548,604.00
45	Riverside CCD	3	17-C01-045	\$ 1,106,645	\$ 124,776	\$1,231,421.00
46	San Bernardino CCD	2	17-C01-046	\$ 576,740	\$ 83,184	\$659,924.00
47	San Diego CCD	3	17-C01-047	\$ 2,200,098	\$ 124,776	\$2,324,874.00
48	San Francisco CCD	1	17-C01-048	\$ 854,675	\$ 41,592	\$896,267.00
49	San Joaquin Delta CCD	1	17-C01-049	\$ 940,596	\$ 41,592	\$982,188.00
50	San Jose-Evergreen CCD	2	17-C01-050	\$ 385,773	\$ 83,184	\$468,957.00
51	San Luis Obispo County CCD	1	17-C01-051	\$ 318,069	\$ 41,592	\$359,661.00
52	San Mateo County CCD	3	17-C01-052	\$ 499,124	\$ 124,776	\$623,900.00
53	Santa Barbara CCD	1	17-C01-053	\$ 700,491	\$ 41,592	\$742,083.00
54	Santa Clarita CCD	1	17-C01-054	\$ 450,475	\$ 41,592	\$492,067.00
55	Santa Monica CCD	1	17-C01-055	\$ 709,844	\$ 41,592	\$751,436.00
56	Sequoias CCD	1	17-C01-056	\$ 406,154	\$ 41,592	\$447,746.00
57	Shasta-Tehama-Trinity Joint CCD	1	17-C01-057	\$ 297,548	\$ 41,592	\$339,140.00

2017-18 Perkins IV, Title I-C & CTE Transitions Allocations (Continued)

Count	District Name	# of College in the District	Allocation Number	2017-18 Title I-C IC Allocation	2017-18 CTE Transition	Total Allocations
58	Sierra Joint CCD	1	17-C01-058	\$ 552,938	\$ 41,592	\$594,530.00
59	Siskiyou Joint CCD	1	17-C01-059	\$ 63,237	\$ 41,592	\$104,829.00
60	Solano CCD	1	17-C01-060	\$ 541,631	\$ 41,592	\$583,223.00
61	Sonoma County CCD	1	17-C01-061	\$ 598,098	\$ 41,592	\$639,690.00
62	South Orange County CCD	2	17-C01-062	\$ 803,583	\$ 83,184	\$886,767.00
63	Southwestern CCD	1	17-C01-063	\$ 745,232	\$ 41,592	\$786,824.00
64	State Center CCD	3	17-C01-064	\$ 1,322,809	\$ 124,776	\$1,447,585.00
65	Ventura County CCD	3	17-C01-065	\$ 764,705	\$ 124,776	\$889,481.00
66	Victor Valley CCD	1	17-C01-066	\$ 451,243	\$ 41,592	\$492,835.00
67	West Hills CCD	2	17-C01-067	\$ 193,968	\$ 83,184	\$277,152.00
68	West Kern	1	17-C01-068	\$ 101,765	\$ 41,592	\$143,357.00
69	West Valley-Mission CCD	2	17-C01-069	\$ 280,448	\$ 83,184	\$363,632.00
70	Yosemite CCD	2	17-C01-070	\$ 897,600	\$ 83,184	\$980,784.00
71	Yuba CCD	2	17-C01-071	\$ 338,589	\$ 83,184	\$421,773.00
Total		113		\$47,604,362.00	\$4,699,896.00	\$52,304,258.0