



CALIFORNIA COMMUNITY COLLEGES

Doing What MATTERS™

FOR JOBS AND THE ECONOMY

2017-18 Renewal Applications

Deputy Sector Navigator, Regional Consortia Grants, Sector Navigator, and Technical Assistance Providers - Centers of Excellence for Labor-Market Research, Career Technical Education Pathways and Perkins IB Grants

April 27, 2017



Technical Assistance Conference Overview

Format of Technical Assistance Conference

- Muting of Participants.
- Overview/Updates of Forms and Appendices.
- Questions & Answers.
 - Questions and Answers will be published on our website.
- Clarification Questions send to:
Nita Patel
npatel@cccoco.edu

Webinar will be recorded for future reference for those who are unable to participate in today's webinar.



2017-18 Renewal Process

Applications are due by Friday, May 19, 2017

- Ms. Abbie Singleton has been sending out your face sheets.
- Please assemble and e-mail an electronic copy of the application to Ms. Singleton.
- Please mail four copies of the entire application package [forms (Appendix B) and the documents requiring signature by Friday, May 19, 2017].

Please follow the instructions provided by Ms. Singleton.

Applications will be processed in the order they are received.



2017-18 Renewal Process

- Applications Due Date: Friday, May 19, 2017.
- One Year Renewal Funding.
- Objectives and metrics determined by Strong Workforce Metrics.



2017-18 Renewal Application Process

The 2017-2018 program year (PY) renewal process is influenced by the Board of Governors Task Force on Workforce, Job Creation, Strong Economy (Strong Workforce) report and recommendations and the Strong Workforce Program, as well as, the lessons learned that have been gathered during the last four PYs under the Doing What Matters for Jobs and the Economy (DWM).



Appendix A – Article I

Additional terms and conditions were developed in large part in response to input received from:

- Chief Instruction Officers,
- WEDPAC/EDPAC, and from
- 3rd party program evaluation reports.



Appendix A

Article I – Program Specific Legal Terms and Conditions

Please note that Article I entails new terms and conditions, which include:

- Lobbying federal, state, or local officials Key Talent grantees including Deputy Sector Navigators, Sector Navigators, Regional Consortia Chairs, and Technical Assistance Providers, when using their “Key Talent” title, status, and grant funding are prohibited from lobbying without the Chancellor’s Office permission.



Supervisor of Record (SOR)

- **Appendices A (Article I)** and **H** provides the expectations SOR.
- This role was developed in 2016 to ensure the Key Talent was provided the necessary assistance to adhere to all their CCD, college, and Chancellor's Office expectations and reporting requirements.



Appendix A

Articles II – Standard Legal Terms and Conditions

- Article II Standard Legal Terms and Conditions has a revision date of 5/15/14.



Appendix B - Application Forms

FISCAL YEAR:	2017/18	(e.g. 2014/15)			
GRANT TYPE:	GRANT RENEWAL				
PROJECT:	FUNDING SOURCE:	RFA NUMBER:	MATCH % REQUIRED:	Indirect Cost % Allowed	
Deputy Sector Navigator	Economic Development	13-157	100%	4%	
Regional Consortia	Perkins IB-State Leadership	13-156	0%	4%	
Sector Navigator	Economic Development	12-345	100%	4%	
Technical Assistance Provider CoE	Economic Development	12-345	50%	4%	
Career Technical Education Pathways	Economic Development	13-164	0%	4%	
Perkins IB Grants	Perkins IB-State Leadership	N/A	0%	4%	



Appendix B - Application Forms

APPENDIX B

GRANT TYPE: GRANT RENEWAL

The following information are linked throughout the forms package:

DISTRICT (Grantee):

Please Select District

COLLEGE:

PROJECT:

Please Select Project

SECTOR (if applicable):

Please Select Sector or N/A

FISCAL YEAR: 2017/18

RFA Number:

FUNDING SOURCE:

Requested Amount:

Please Enter Amount Requested



Appendix B - Application Forms

THIS FORM MAY NOT BE REPLICATED

APPENDIX B

PROJECT: Please Select Project on 'Do First' Tab

SECTOR (If applicable): Please Select Sector on 'Do First' Tab

DISTRICT: Please Select District on 'Do First' Tab

COLLEGE: ERROR-College is not within District selected

FISCAL YEAR: 2017/18

RFA NUMBER: ERROR

Statement of Work (Annual Workplan) Objectives/Common Metrics

Objective:

1

Strong Workforce Metrics:

Select:

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1				
1.2				



EWD Metrics Background

- SB 66 amended EWD to require its performance measures align with WIOA
- WIOA-aligned SWP Metrics were created as part of SWP implementation
- EWD will use SWP Metrics to standardize measures across grant programs



SWP Metrics

- Course enrollments
- Students who obtained a degree or certificate
- Students who transferred
- Employed in the 2nd fiscal quarter after exit
- Employed in the 4th fiscal quarter after exit
- Job closely related to program of study
- Median earning in 2nd fiscal quarter after exit
- Median change in earnings
- Attained a living wage



Selecting Metrics in EWD Workplans

- The SWP Metrics generally correspond to prior EWD metrics (specific outcomes and milestones)
- Select the metrics that best represent your goals.
- For detailed information on SWP metrics:
<http://doingwhatmatters.cccco.edu/portals/6/docs/sw/Strong%20Workforce%20Metrics.pdf>

	SWP Metric 1: Number of course enrollments
Goal 1: Increase the number of community college CTE students who earn a certificate or degree that prepares them for the workforce	
OUTCOMES: A. Total community college CTE awards	SWP Metric 2: Number of Students who got a degree or certificate
OUTCOMES: B. Community college completion rate	
MILESTONES: C. Total completers of more than eight CTE units	
Goal 2: Increase the number of community college CTE students who attain multiple credentials that prepare them for advancement within the workforce	
OUTCOMES: A. Total transfers to four-year institutions	SWP Metric 3: Number of students who transferred
OUTCOMES: B. Transfer rate	
OUTCOMES: C. Number of students who earned multiple awards	
MILESTONES: D. Number of students who attain transfer-prepared status	
Goal 3: Secure employment, job retention, economic mobility, and living-wage earnings for community college CTE students in both short-term and long-term educational pathways	
OUTCOMES: A. Second and fourth quarter employment rates	SWP Metric 4: Employed in the second fiscal after exit
	SWP Metric 5: Employed in the fourth fiscal after exit
OUTCOMES: B. Initial earnings	SWP Metric 7: Median earnings in the second fiscal quarter after exit
OUTCOMES: C. Earnings gains	SWP Metric 8: Median change in earnings
OUTCOMES: D. Earnings above the regional living wage	SWP Metric 9: Attained a living wage
MILESTONES: E. Total not-for-credit participants	
MILESTONES: F. Total noncredit community college CTE participants	
MILESTONES: G. Total skills-builder community college participants	
MILESTONES: H. Employment in the same or a similar field as course-work	SWP Metric 6: Job closely related to field of study
Goal 4: Support economic development	
OUTCOMES: A. Total number of employers served by community colleges	



Metrics Evolution

- SWP Metrics will add two new metrics to measure progress (later this year)
 - Earning 12 credit units
 - Attaining 48 contact hours
- EWD will add employer engagement metrics
 - Awaiting guidance from the State about the selected WIOA Employer Engagement measures
 - CO will align EWD performance requirements with WIOA employer engagement measures beginning in 2018/19



Appendices C and D

- **Appendix C – Guidelines, Definitions and Allowable Expenditures** (*PDF*).
- **Appendix D – Strong Workforce Metrics** (*PDF*).



Regional Collaborative Process



- **Appendix E** Suggested process flow for collaborative regional planning.



Appendix F – Sector Specific Objectives 2017-18

- Deputy Sector Navigators and Sector Navigators (as needed) will communicate sector specific objectives, supporting strategies, and metrics to the Regional Consortium.
- Regions will work with the DSN and SN to design workplans in alignment with the statewide sector objectives, supporting strategies, and common metrics.
- Regional needs can be met by selecting objectives appropriate for the region and adding as necessary for regional need.



Changing Key Talent

- Article I stipulates the required application of the Minimum Qualifications (MQs) for DSNs, which are provided in **Appendix G**.
- The MQ were introduced during the 2015-16 renewal process and are renewed yearly.
- The MQs pertain to new DSNs only.
- Articles I and II (**Appendix A**) provides expectations in the instance when any Key Talent changes occur during the term of the renewed grant.



Appendix H

- **Appendix H** provides expectations of the Supervisor of Record (SOR) and the certification of the individual the CCD designates as the SOR.
- Please note that the SOR cannot be a Key Talent from another grant this will ensure the autonomy and unique role of each of our grantees.
- Additionally the SOR is to ensure that Key talent is employed 100% - full-time.



Revised Roles and Responsibilities

- In the 2017 renewal package, we have provided clarification of roles and responsibilities for DSNs, SNs, and RC chairs.
- The revised roles and responsibilities were vetted by the SNs, RC chairs, and a DSN focus group in 2017 (**Appendix I**).



Sector Projects in Common 2017-2018

- For a number of the Strong Workforce Recommendations, there is economy of scale to do “projects in common” across all regions.
- Existing pilots have informed effective practices for addressing these recommendations.
- In order to implement "Projects in Common" all parties involved would develop shared plans for how they will work together to support colleges using Strong Workforce Program funds to deliver more, better, equitable Career Technical Education within each of the priority sectors in the region.



Calendar of Key Dates

- March 21, 2017 Grant Renewal Released
- April 17, 2017 Grant Face sheets sent to the districts
- April 27, 2017 Technical Assistance Conference (11am-12pm)
- May 2, 2017 FAQs posted to the website
- May 19, 2017 Deadline for Submitting Application
- March 20, 2017 Board of Governors Approval
- July 1, 2017 Project Commencement



Website Information

All 2017/18 renewal information is posted and available at the following location

<http://extranet.cccco.edu/Divisions/WorkforceandEconDev/WEDDRFAs/RFARenewals.aspx>



Question & Answers

Renewal Process Questions (Memo Related) and
Appendix B Form Questions:

npatel@cccco.edu

Renewal Grant Agreement Signatory Process
Questions:

asingleton@cccco.edu

Strong WorkForce Metrics Questions:

jleufgen@cccco.edu

Budget and Workplan related questions:

Contact Your Monitor





Thank you



Thank you for your time
and we look forward to seeing your renewal
applications!